

Presentation by Vice Chancellor Susan Cheu on Measure G Mega Project. This is a **DRAFT** comparing the current budget to different square footage options.

October 13, 2023

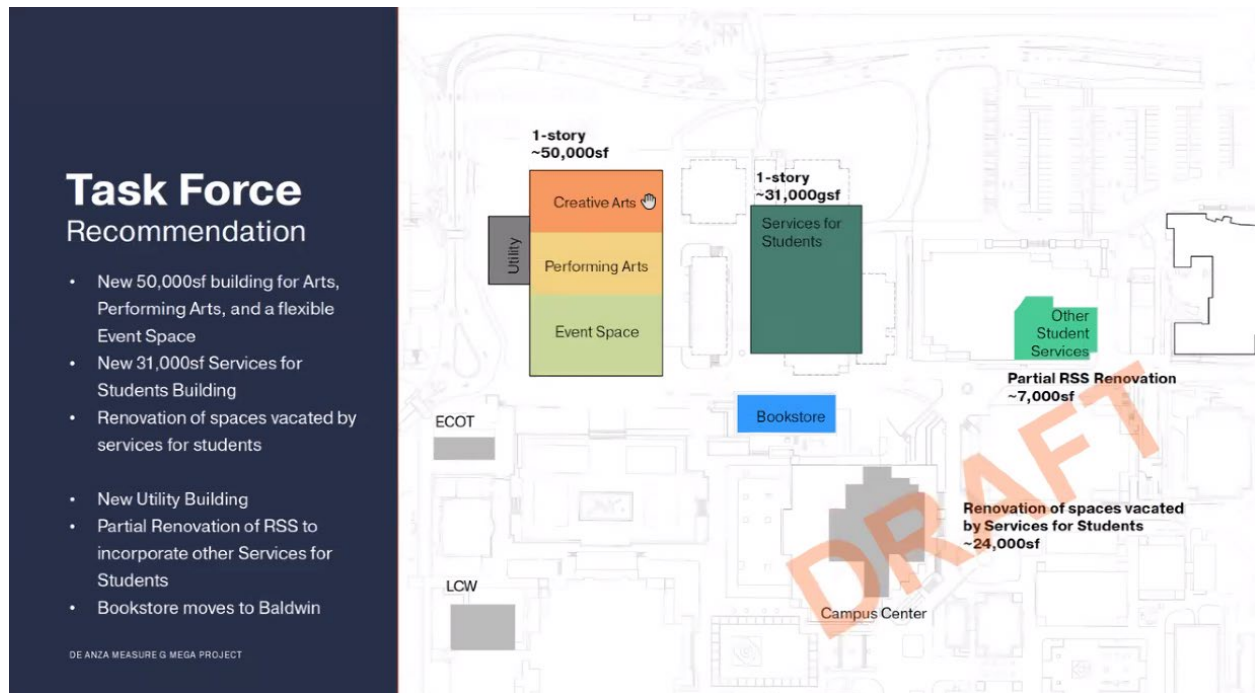
What the Task Force has achieved!

1. We will not have a theater.
2. The Arts will not be displaced to the L quad.
3. The Event Center budget may not be reallocated.

What to do next?

1. Confirm that the Event Center budget is designated for the Arts.
2. Space Programming still needs to be completed so we know exactly what we can buy with \$81.5 million. It seems like a lot, but it won't go very far.

	Current Budget	LP/S
Measure G "Mega Project"		
• De Anza's Measure G Project #202 New Services for Students		
• District's Measure G Project #509 De Anza Event Center and Utility Relocation		
District Measure G Project #509:		
A. Original Project Budget:	\$101M	
B. Approximate Costs/Allocations to Date:		
Administration/Programming:	\$1.2M	
#509-512: Relocation of Utilities:	\$3.4M	
#509-511: Demolition of the Flint Center:	\$15M	
Approximate Remaining Budget (A-B):	\$81.5M	
De Anza Measure G Project #202:		
A. Original Project Budget:	\$64M	
B. Approximate Costs/Allocations to Date:		
Administration/Programming:	\$.6M	
New Plant Building to Replace A8:	\$9.8M	
Approximate Remaining Budget (A-B):	\$53.6M	



VC Cheu and the Programing Architect is concerned that the recommendation from the task force is over budget.

38,000 square feet of student services.

Task force Questions

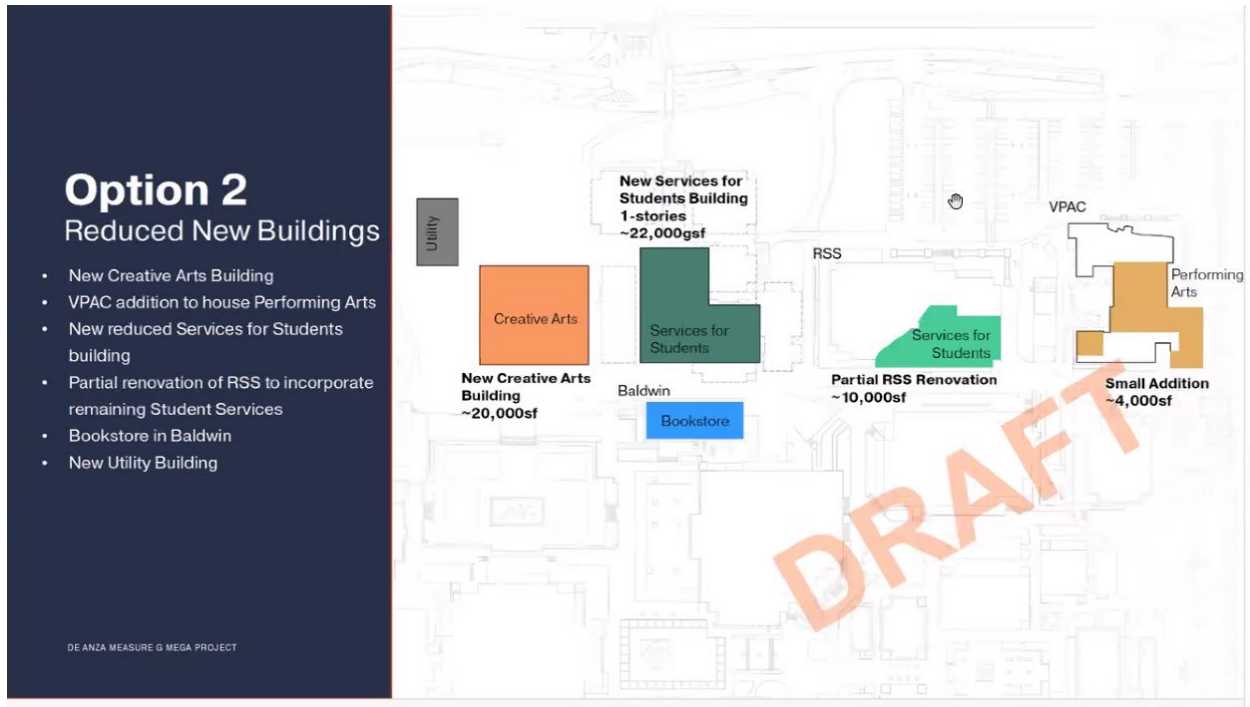
What is the breakdown of square footage in Creative Arts Complex between Creative Arts, Performing Arts and Event Center?

What would the budget be if the Event Center was eliminated from the scope? (Option 1a)

What is the amount of this budget allocated to the renovation to vacated spaces?

What rooms in the RSS is included in the 7,000 sf renovation space?

What departments are included in the 31,000 for the Services for students building?



32,000 square feet of student services

Task Force Questions

Has the Event Center been removed from the scope?

If yes, can this be budgeted with 30,000sf for Creative Arts? (Option 2a)

What rooms in the RSS is included in the 10,000 sf renovation space?

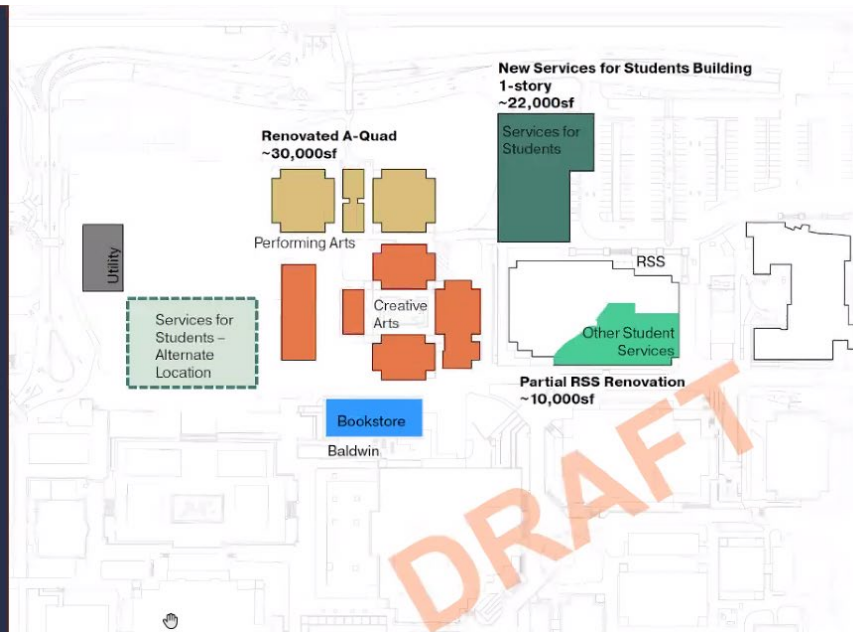
Can Student Health Services' and their budget be added to the Services for Students building?

Have there/ will there be conversations to determine which occupants would be removed from the Services for Students building if square footage is reduced to 22,00sf?

Option 3

New Services Only

- Renovate A-Quad to house Creative Arts
- Provide small addition to VPAC to allow use by all Performing Arts
- New Services for Students building to north of RSS
- Bookstore in Baldwin
- Financial aid in RSS
- New utility building



This option was presented because the District heard rumors that Arts Faculty would prefer to remain in the A quad and because the Finance Team believes it to be within budget.

The Task Force unanimously agreed that option 3 is not viable and should not be presented as an option to the Board or Campus.

The Campus is concerned that renovations would not meet the growing needs of the Arts. In addition, we believe that renovations of existing A quad facilities would not stay within budget because of the extensive needs of the older buildings.