

LPAS



# Current Remaining Budget For Mega Project

- District’s Measure G Project #509  
De Anza Event Center and Utility Relocation
  - De Anza Event Center Building
  - Demolition of Flint Center
  - Utility Relocations
- De Anza’s Measure G Project #202  
New Services for Students
  - New Services for Students Building
  - Plant Building Replacement
  - Relocations

## District Measure G Project #509 Current Remaining Budget

A.	Original Project Budget:	\$101M
B.	Approximate Costs to Date/Allocations:	
	Administration/Programming:	(\$1.2M)
	#509-511: Demolition of the Flint Center and Associated Work:	(\$15M)
	#509-512: Relocation of Utilities – Telecom:	(\$3.4M)
	<b>Approximate Remaining Budget (A-B):</b>	<b>\$81.5M</b>

## De Anza Measure G Project #202 Current Remaining Budget

A.	Original Project Budget:	\$64M
B.	Approximate Costs to Date:	
	Administration/Programming:	(\$.6M)
	<b>Approximate Remaining Budget (A-B):</b>	<b>\$63.4M</b>

**Approximate Remaining Total Budget (#509 + #202): \$144.9M**

# Cost Estimate Assumptions

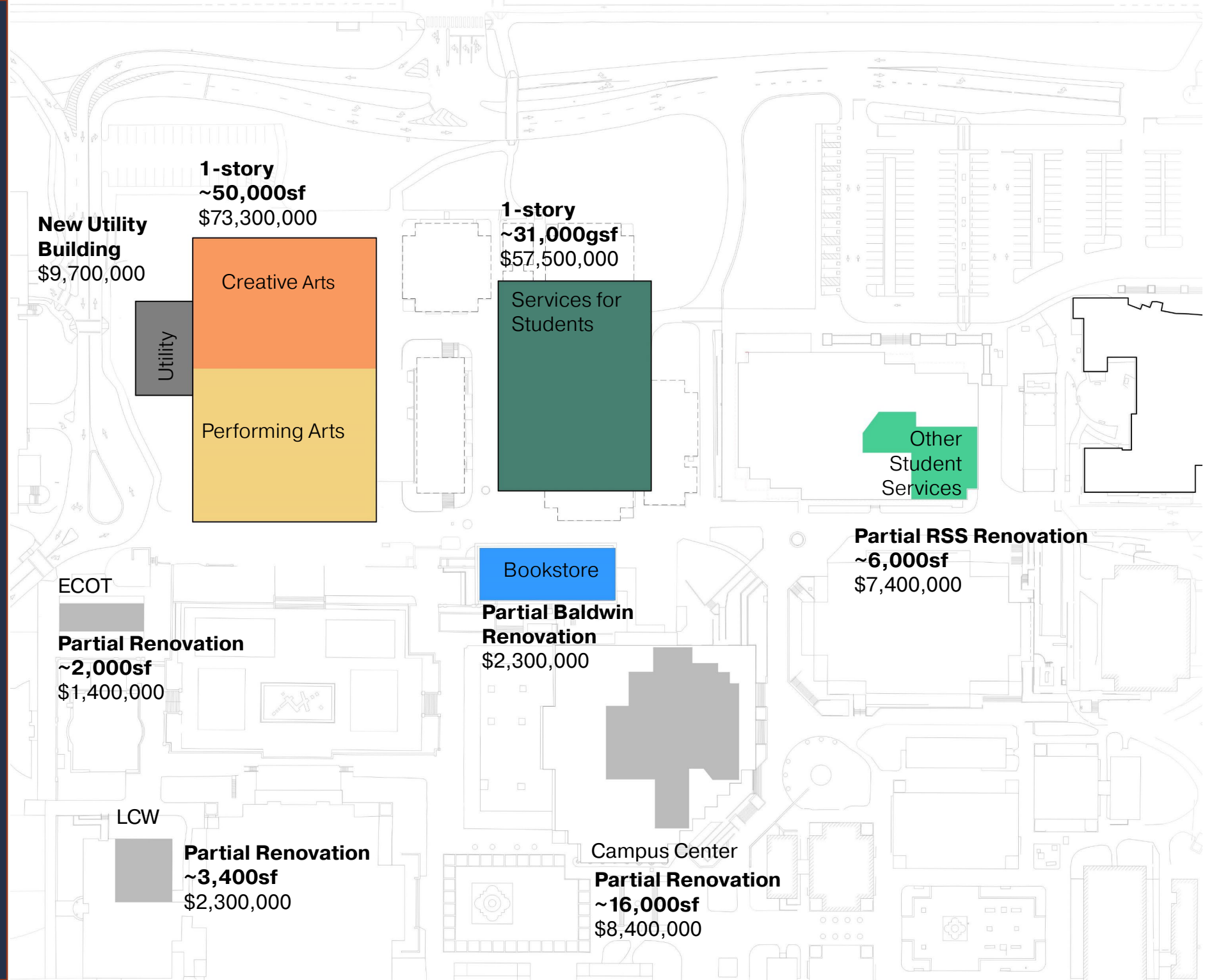
- Costs shown are total costs that include both hard and soft costs
- Escalation of 20% through 2030 is included due to assumption that medical center construction will come first
- Buildings are assumed to be LEED Silver equivalent

# Task Force Recommendation

- New 50,000sf building for Arts, Performing Arts, and a flexible Event Space
- New 31,000sf Services for Students Building
- Renovation of spaces vacated by services for students
- New Utility Building
- Partial Renovation of RSS to incorporate other Services for Students
- Bookstore moves to Baldwin

Estimated Total Project Costs<sup>1</sup>:  
**\$162.3M**

1. Includes soft costs & escalation through 2030



### Task Force Recommendation Option:

Phase	Area of Improvement	Projected Completion
1	Bookstore	Fall 2025
2	RSS Renovation	Winter 2026
3	New Arts Building & Utilities*	Fall 2031
4	New Student Services	Summer 2034
5	Vacated Space Renovations	Summer 2035

\* Start Constrained by Medical Building, includes Demolitions

# Estimated Timeline

- Task Force Recommendation