

## De Anza College Census Enrollment Comparisons Report Summer 2015 to Summer 2016

**Table 1. Census Enrollment Comparisons - Summer 2015 and 2016**

Groups	2015		2016		Change		% Change	
	Enr	Est FTES	Enr	Est FTES	Enr	Est FTES	Enr	Est FTES
Resident	17,060	1,742	15,446	1,568	-1,614	-174	-9%	-10%
Non-Resident	2,481	257	2,497	255	16	-2	1%	-1%
Total	19,541	1,999	17,943	1,823	-1,598	-176	-8%	-9%

Note: Does not include Apprenticeship. Source: FHDA IR&P

### Resident and Non-Resident Enrollment

- Total resident and non-resident enrollment decreased 8% from 19,541 to 17,943.
- Total resident and non-resident FTES decreased 9% from 1,999 to 1,823.
- Resident FTES is down 10% from 1,742 to 1,568, and non-resident WSCH is down 1% from 257 to 255.
  - Note: Weekly contact hours for this summer are down 1 day due to the 4<sup>th</sup> of July holiday falling on a Monday.

**Table 2. Resident and Non Resident - Summer 2015 and 2016**

Groups	2015		2016		Change		% Change		
	Enr	Est FTES	Enr	Est FTES	Enr	Est FTES	Enr	Est FTES	
Resident	AB540	761	75	691	67	-70	-8	-9%	-11%
	Veteran NonRes			14	1	14	1		
Non	International	1,857	195	1,918	197	61	2	3%	1%
Resident	US resident, non CA	61	6	15	2	-46	-4	-75%	-67%

### Resident and Non-Resident Enrollment Categories

- Within the resident category, total enrollment of AB540 students decreased 9% from 761 to 691.
- Within the non resident category, enrollment of students from another country (with or without an educational visa) increased 3% from 1,857 to 1,918.

### International Students

- International students with F1 or FZ visa status enrolled in summer is at 949, down 20 students from last summer.
- Females comprise 44% of the international students with F1 or FZ visa status.
- Top countries of origin for F1 or FZ international students includes: China, South Korea, Japan and Taiwan.

**Table 3. Online Education Census Enrollment  
Summer 2015 and 2016**

	2015	2016	Change	% Change
HC	3,098	3,394	296	10%
Course Enr	4,112	4,485	373	9%
Est Wsch	17,791	19,463	1,672	9%
Est FTES	395	433	38	10%
Sections	115	133	18	16%

Note: WSCH estimate based on census enrollment. Source: FHDA IR&P

### Online Education

- Total online education estimated WSCH is up 9% from 17,791 to 19,463.
- Total online education estimated FTES is up 10% from 395 to 433.
- Online education course enrollment is up 9% from 4,112 to 4,485.

**Table 4. Student Ethnicity Headcount and FTES**

Ethnicity	2015		2016		Change		% Change	
	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est
African American	519	91	426	71	-93	-20	-18%	-22%
Asian	5,963	980	5,845	947	-118	-33	-2%	-3%
Filipino	761	120	696	109	-65	-11	-9%	-9%
Latino/a	2,488	376	2,211	334	-277	-42	-11%	-11%
Native American	39	6	29	4	-10	-2	-26%	-33%
Pacific Islander	86	15	71	11	-15	-4	-17%	-27%
White	2,307	358	2,027	303	-280	-55	-12%	-15%
Decline to State	295	53	234	44	-61	-9	-21%	-17%
Total	12,458	1,999	11,539	1,823	-919	-176	-7%	-9%

### Ethnicity

- Latino headcount decreased 11% from 2,488 to 2,211.
- African American headcount decreased 18% from 519 to 426 and FTES decreased 22%.
- Filipino headcount decreased 9% from 761 to 696.

**Table 5. Student Type Headcount and FTES  
Summer 2015 and 2016**

Student Type	2015		2016		Change		% Change	
	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est
First-time student	856	109	769	102	-87	-7	-10%	-6%
First-time transfer student	2,193	320	1,841	257	-352	-63	-16%	-20%
Continuing Student	7,339	1,290	6,812	1,189	-527	-101	-7%	-8%
Returning student	1,533	220	1,554	212	21	-8	1%	-4%
Special admit high school	537	60	563	63	26	3	5%	5%
<b>Total</b>	<b>12,458</b>	<b>1,999</b>	<b>11,539</b>	<b>1,823</b>	<b>-919</b>	<b>-176</b>	<b>-7%</b>	<b>-9%</b>

### Student Type

- First-time student headcount decreased 10% from 856 to 769 and FTES decreased 6%.
- First-time transfer student headcount decreased 16% from 2,193 to 1,841 while FTES decreased 20%.
- Returning student headcount increased 1% from 1,533 to 1,554 but FTES decreased 4%.
- Continuing student headcount decreased 7% from 7,339 to 6,812 and FTES decreased 8%.
- High school student enrollment increased 5% from 537 to 563.

**Table 6. Student Type Headcount and FTES - Continuing Students  
Summer 2015 and 2016**

Continuing Students	2015		2016		Change		% Change	
	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est
	2015		2016		Change		% Change	
African American	303	58	258	48	-45	-10	-15%	-17%
Asian	3,307	603	3,255	591	-52	-12	-2%	-2%
Filipino	441	79	452	78	11	-1	2%	-1%
Latino/a	1,596	260	1,437	233	-159	-27	-10%	-10%
Native American	32	5	9	2	-23	-3	-72%	-60%
Pacific Islander	53	9	36	6	-17	-3	-32%	-33%
White	1,390	234	1,179	193	-211	-41	-15%	-18%
Decline to State	217	42	186	38	-31	-4	-14%	-10%
<b>Total</b>	<b>7,339</b>	<b>1,290</b>	<b>6,812</b>	<b>1,189</b>	<b>-527</b>	<b>-101</b>	<b>-7%</b>	<b>-8%</b>

### Continuing Students by Ethnicity

Continuing student enrollment accounts for students who were enrolled in the spring and returned in the summer quarter.

- African American continuing student headcount decreased 15% from 303 to 258.
- Asian student continuing headcount decreased 2% from 3,307 to 3,255.
- Latino/a student continuing headcount decreased 10% from 1,596 to 1,437.

**Table 7. Applicants and Enrollees**

Applicants	Registered	Percent Registered
10,121	4,007	40%

Note: Includes students who applied and enrolled for the same quarter.

### Students who Applied and Enrolled

- 40% of students who applied also registered for courses; this rate is consistent with the previous summer.

**Table 8. Zip Code Groupings by Percent Change  
Summer 2015 and 2016**

Zip Code Groupings	2015	2016	Change	% Change
	Headcount	Headcount		
Cupertino, Sunnyvale, Los Altos, Mountain View, Palo Alto, Los Gatos, Saratoga	3,125	2,868	-257	-8%
San Jose East of 880, Alviso, Milpitas, Fremont, Union City, Newark, Hayward, East Palo Alto	5,850	5,435	-415	-7%
San Jose Other, Santa Clara, Morgan Hill, Gilroy, Campbell	2,653	2,456	-197	-7%
San Mateo, Atherton, Redwood City, San Carlos, Foster City	69	69	0	0%
San Mateo County Other	70	62	-8	-11%
All Other Areas	691	649	-42	-6%
Total	12,458	11,539	-919	-7%

### Zip Code Groupings

- Headcount from Cupertino, Sunnyvale, Los Altos, Mountain View, Palo Alto, Los Gatos and Saratoga decreased 8% from 3,125 to 2,868.
- Headcount from San Jose East of 880, Alviso, Milpitas, Fremont, Union City, Newark, Hayward and East Palo Alto decreased 7% from 5,850 to 5,435.
- Headcount from San Jose Other, Santa Clara, Morgan Hill, Gilroy, and Campbell decreased 7% from 2,653 to 2,456.

**Table 9. Zip Code Groupings as a Percentage Change of Total Enrolled  
Summer 2015 and 2016**

Zip Code Groupings	2015		2016	
	Headcount	% of Total	Headcount	% of Total
Cupertino, Sunnyvale, Los Altos, Mountain View, Palo Alto, Los Gatos, Saratoga	3,125	25%	2,868	25%
San Jose East of 880, Alviso, Milpitas, Fremont, Union City, Newark, Hayward, East Palo Alto	5,850	47%	5,435	47%
San Jose Other, Santa Clara, Morgan Hill, Gilroy, Campbell	2,653	21%	2,456	21%
San Mateo, Atherton, Redwood City, San Carlos, Foster City	69	1%	69	1%
San Mateo County Other	70	1%	62	1%
All Other Areas	691	6%	649	6%
<b>Total</b>	<b>12,458</b>	<b>100%</b>	<b>11,539</b>	<b>100%</b>

**Zip Code Groupings – Percentage of Total Enrolled**

- As a percentage of total headcount, students from Cupertino, Sunnyvale, Los Altos, Mountain View, Palo Alto, Los Gatos and Saratoga remained constant at 25% of total headcount enrollment.
- Headcount from San Jose East of 880, Alviso, Milpitas, Fremont, Union City, Newark, Hayward and East Palo Alto also remained constant at 47% of total headcount.

**Application Data**

**Table 10. First Generation Status  
Summer 2015 and 2016**

	2015		2016	
	Headcount	Percent	Headcount	Percent
First-Generation	3,523	30%	3,037	30%
Non First-Generation	8,095	70%	7,256	70%
<b>Total</b>	<b>11,618</b>	<b>100%</b>	<b>10,293</b>	<b>100%</b>

Note: NCES defines first-generation as a student whose parent(s) has completed high school or less.

**First Generation Status**

- 30% of registrants reported they are first-generation college students, the same as the previous year.

**Table 11. English Spoken at Home  
Summer 2015 and 2016**

	2015		2016	
	Headcount	Percent	Headcount	Percent
Speak English	6,664	80%	6,340	86%
Speak another language	1,688	20%	1,029	14%
Total	8,352	100%	7,369	100%

Question: Do you speak a language other than English at home?

### Language Spoken at Home

- 14% of registrants reported they speak a language other than English at home. This is five percentage points lower than the previous year.

**Table 12. Family Income  
Summer 2015 and 2016**

	2015		2016	
	Headcount	Percent	Headcount	Percent
\$0-\$25,000 (Low Income)	2,818	23%	2,448	21%
\$25,001-\$50,000 (Lower Middle Income)	2,596	21%	2,346	21%
\$50,001-\$75,000 (Middle Income)	2,305	19%	2,103	18%
\$75,001-\$100,000 (Upper Middle Income)	1,805	15%	1,633	14%
\$100,001 and above (High Income)	2,355	19%	2,491	22%
No Income	465	4%	387	3%
Total	12,344	100%	11,408	100%

Question: What is your family income from the past year? Family income would include the income of you and family members living with you from all sources including jobs as well as other sources such as rents, welfare payments, social security, pensions, or even interest from stocks, bonds, or savings.

### Family Income

- 24% of registrants reported their family income to be \$25,000 or less, below the federal poverty rate for a family of 4.

Note: Application data includes students who applied between 2011W and current term and registered for the current term. Includes registration codes used for apportionment. Includes the first term of application for students applying more than once. Unreported responses were not included.

# Year to Year Enrollment Report -- Estimated WSCH

FHDA Institutional Research and Planning

07/05/16

## De Anza College

	201612	201712	Increase	% Increase
	07-JUL-15	05-JUL-16		
	2016	2017		
Unduplicated Headcount	12,458	11,539	-919	-7.4%
Sections	725	722	-3	-0.4%
Enr	19,541	17,943	-1,598	-8.2%
WSCH Estimate	89,936	81,998	-7,938	-8.8%
FTES Estimate	1,999	1,823	-176	-8.8%
Load	59.4	58.2	-1	-2.0%
FTEF	178.20	174.56	-4	-2.0%
Prod	505	470	-35	-6.9%

## Foothill College

	201611	201711	Increase	% Increase
	07-JUL-15	05-JUL-16		
	2016	2017		
Unduplicated Headcount	8,750	8,429	-321	-3.7%
Sections	463	452	-11	-2.4%
Enr	12,171	11,697	-474	-3.9%
WSCH Estimate	62,278	59,154	-3,124	-5.0%
FTES Estimate	1,384	1,315	-69	-5.0%
Load	41.3	42.5	1.2	2.9%
FTEF	123.79	127.40	3.61	2.9%
Prod	503	464	-39	-7.7%

Only reports load of sections with enrollment.

Includes only credit sections with registered students. Appren, PC, PA, JRYM, FH LINC not included.

# Year to Year Enrollment Report -- Estimated WSCH

07/05/16

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### DA

#### By College

201612				201712				% Increase			
Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount	Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount	Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount
725	19,541	89,936	12,458	722	17,943	81,998	11,539	-0%	-8%	-9%	-7%

#### By Division

	201612				201712				% Increase				201612		201712	
	07-JUL-15				05-JUL-16								Load	Prod	Load	Prod
	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Sec	Crse Enr	WSCH Estimate	FTES Estimate				
2AT	13	242	1,319	29	13	203	1,127	25	0%	-16%	-15%	-15%	0.98	448	0.77	489
2BH	68	1,317	5,652	126	74	1,413	5,942	132	9%	7%	5%	5%	4.72	399	4.90	404
2CA	41	906	4,023	89	45	807	3,605	80	10%	-11%	-10%	-10%	2.56	524	2.88	417
2CB	72	2,597	13,419	298	66	2,335	11,970	266	-8%	-10%	-11%	-11%	7.48	598	7.24	551
2IC	30	811	3,566	79	32	861	3,714	83	7%	6%	4%	4%	2.19	543	2.29	541
2LA	120	2,996	14,172	315	118	2,793	12,985	289	-2%	-7%	-8%	-8%	13.02	363	12.90	335
2PE	90	1,738	5,270	117	100	1,564	4,348	97	11%	-10%	-17%	-17%	2.23	790	2.47	586
2PS	94	3,143	17,313	385	94	2,922	15,609	347	0%	-7%	-10%	-10%	11.50	502	11.30	461
2SE	29	621	5,875	131	26	586	5,402	120	-10%	-6%	-8%	-8%	1.80	1,086	1.73	1,044
2SS	132	4,458	18,313	407	127	4,141	16,821	374	-4%	-7%	-8%	-8%	11.98	510	11.06	507
2ST	36	712	1,015	23	27	318	474	11	-25%	-55%	-53%	-53%	0.95	358	0.65	243
Total	725	19,541	89,936	1,999	722	17,943	81,998	1,823	-0%	-8%	-9%	-9%	<u>59.4</u>	<u>505</u>	<u>58.2</u>	<u>470</u>

Includes only credit sections with registered students. Appren, PC, PA, JRYM, FH LINC not included.  
Only reports load of sections with enrollment.



# Year to Year Enrollment Report -- Estimated WSCH

07/05/16

FHDA Institutional Research and Planning

## By Department

Includes only Sections with registered students. Appren., PC, PA, JRYM, FH LINC, not included.

### DA

		201612				201712				% Increase			
		Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load
2AT	AUTO	6	131	563	0.537	5	82	336	0.462	-17%	-37%	-40%	-14%
	DMT					8	121	791	0.306				
	MCNC	7	111	756	0.445					-100%	-100%	-100%	-100%
	Total	13	242	1,319	0.982	13	203	1,127	0.768	0%	-16%	-15%	-22%
2BH	BIOL	16	393	2,802	1.946	16	406	2,798	1.872	0%	3%	-0%	-4%
	E S	17	264	581	0.598	22	335	917	0.864	29%	27%	58%	44%
	ESCI	9	196	729	0.659	9	241	902	0.700	0%	23%	24%	6%
	HLTH	1	38	152	0.089	2	54	216	0.133	100%	42%	42%	49%
	HTEC	18	208	612	0.867	18	168	482	0.867	0%	-19%	-21%	0%
	NURS	3	80	214	0.207	2	55	113	0.088	-33%	-31%	-47%	-57%
	NUTR	4	138	561	0.356	5	154	514	0.378	25%	12%	-8%	6%
	Total	68	1,317	5,652	4.722	74	1,413	5,942	4.902	9%	7%	5%	4%
2CA	ARTS	12	314	1,604	1.022	14	302	1,587	1.208	17%	-4%	-1%	18%
	DANC	8	145	474	0.259	8	87	304	0.250	0%	-40%	-36%	-3%
	F/TV	5	183	810	0.473	6	135	565	0.582	20%	-26%	-30%	23%
	MUSI	9	137	507	0.346	10	142	509	0.366	11%	4%	0%	6%
	PHTG	3	82	384	0.258	4	124	541	0.358	33%	51%	41%	39%
	THEA	4	45	244	0.200	3	17	99	0.115	-25%	-62%	-59%	-43%
	Total	41	906	4,023	2.558	45	807	3,605	2.879	10%	-11%	-10%	13%
2CB	ACCT	15	477	2,188	1.362	13	430	1,913	1.265	-13%	-10%	-13%	-7%
	BUS	16	660	3,176	1.710	15	552	2,628	1.800	-6%	-16%	-17%	5%
	CDI	3	70	520	0.234					-100%	-100%	-100%	-100%
	CIS	36	1,290	7,131	3.999	36	1,289	7,179	3.999	0%	-0%	1%	-0%
	REST	2	100	404	0.178	2	64	250	0.178	0%	-36%	-38%	-0%
	Total	72	2,597	13,419	7.483	66	2,335	11,970	7.242	-8%	-10%	-11%	-3%
2IC	FREN	1	20	103	0.111	1	24	118	0.111	0%	20%	15%	0%
	ICS	20	526	2,133	1.200	20	462	1,879	1.100	0%	-12%	-12%	-8%
	INTL	2	33	137	0.100	2	49	196	0.100	0%	48%	43%	0%
	JAPN	1	41	211	0.111	1	28	138	0.111	0%	-32%	-35%	-0%
	KORE	1	37	190	0.111	1	38	187	0.111	0%	3%	-2%	0%
	SIGN	1	36	185	0.111	1	42	207	0.111	0%	17%	12%	0%
	SPAN	4	118	607	0.444	4	126	621	0.444	0%	7%	2%	0%
	WMST					2	92	368	0.200				
Total	30	811	3,566	2.188	32	861	3,714	2.288	7%	6%	4%	5%	
2LA	ELIT	6	157	654	0.500	4	93	387	0.300	-33%	-41%	-41%	-40%
	ESL	36	821	3,938	3.787	35	738	3,430	3.662	-3%	-10%	-13%	-3%
	EWRT	46	1,131	5,722	5.736	46	1,130	5,586	5.736	0%	-0%	-2%	-0%

# Year to Year Enrollment Report -- Estimated WSCH

07/05/16

FHDA Institutional Research and Planning

## By Department

Includes only Sections with registered students. Appren., PC, PA, JRYM, FH LINC, not included.

	201612				201712				% Increase			
	Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load
JOUR	3	46	183	0.200	3	54	218	0.300	0%	17%	19%	50%
READ	7	184	946	0.791	7	159	783	0.777	0%	-14%	-17%	-2%
SPCH	22	657	2,729	2.002	23	619	2,580	2.127	5%	-6%	-5%	6%
Total	120	2,996	14,172	13.016	118	2,793	12,985	12.902	-2%	-7%	-8%	-1%
2PE P E	90	1,738	5,270	2.225	100	1,564	4,348	2.474	11%	-10%	-17%	11%
Total	90	1,738	5,270	2.225	100	1,564	4,348	2.474	11%	-10%	-17%	11%
2PS ASTR	2	128	658	0.444	2	120	591	0.375	0%	-6%	-10%	-16%
CHEM	11	303	2,621	1.958	14	317	2,649	2.179	27%	5%	1%	11%
ENGR	4	105	682	0.576	3	121	708	0.400	-25%	15%	4%	-31%
GEOL	3	89	454	0.333	2	65	338	0.245	-33%	-27%	-25%	-26%
MATH	67	2,248	11,546	7.437	66	2,044	10,076	7.326	-1%	-9%	-13%	-1%
MET	2	115	575	0.222	2	119	595	0.222	0%	3%	3%	-0%
PHYS	5	155	777	0.532	5	136	651	0.548	0%	-12%	-16%	3%
Total	94	3,143	17,313	11.502	94	2,922	15,609	11.295	0%	-7%	-10%	-2%
2SE PEA	20	395	697	0.600	20	388	654	0.600	0%	-2%	-6%	-0%
SPED	9	226	5,178	1.203	6	198	4,748	1.125	-33%	-12%	-8%	-6%
Total	29	621	5,875	1.803	26	586	5,402	1.725	-10%	-6%	-8%	-4%
2SS ADMJ	6	79	323	0.300	6	79	301	0.300	0%	0%	-7%	-0%
ANTH	10	403	1,628	0.966	8	310	1,240	0.767	-20%	-23%	-24%	-21%
C D	14	266	1,043	0.847	15	294	1,124	0.913	7%	11%	8%	8%
ECON	15	501	2,051	1.500	15	554	2,271	1.500	0%	11%	11%	0%
GEO	6	218	885	0.600	6	227	914	0.600	0%	4%	3%	0%
HIST	16	629	2,589	1.600	13	542	2,229	1.300	-19%	-14%	-14%	-19%
HUMI	11	499	2,030	1.221	12	418	1,713	1.157	9%	-16%	-16%	-5%
PARA	4	89	366	0.316	6	80	316	0.300	50%	-10%	-14%	-5%
PHIL	9	375	1,647	0.925	9	336	1,403	0.925	0%	-10%	-15%	-0%
POLI	12	386	1,585	1.100	11	394	1,609	0.900	-8%	2%	2%	-18%
PSYC	19	674	2,770	1.700	17	635	2,615	1.700	-11%	-6%	-6%	0%
SOC	9	338	1,393	0.900	7	259	1,034	0.700	-22%	-23%	-26%	-22%
SOSC	1	1	2	0.000	2	13	50	0.000	100%	#####	2,418%	
Total	132	4,458	18,313	11.975	127	4,141	16,821	11.062	-4%	-7%	-8%	-8%
2ST COUN	33	622	640	0.646	26	272	290	0.550	-21%	-56%	-55%	-15%
HUMA	3	90	375	0.300	1	46	184	0.100	-67%	-49%	-51%	-67%
Total	36	712	1,015	0.946	27	318	474	0.650	-25%	-55%	-53%	-31%
Total	725	19,541	89,936	59.400	722	17,943	81,998	58.187	-0%	-8%	-9%	-2%

# Year to Year Enrollment Report -- Estimated WSCH

FHDA Institutional Research and Planning

07/05/16

## ONLINE Z and W

### De Anza College

	201612	201712	Increase	% Increase
	07-JUL-15	05-JUL-16		
	2016	2017		
Unduplicated Headcount	3,098	3,394	296	9.6%
Sections	115	133	18	15.7%
Enr	4,112	4,485	373	9.1%
WSCH Estimate	17,791	19,463	1,671	9.4%
FTES Estimate	395	433	37	9.4%
Load	10.4	11.8	1	13.5%
FTEF	31.21	35.42	4	13.5%
Prod	570	550	-21	-3.6%

### Foothill College

	201611	201711	Increase	% Increase
	07-JUL-15	05-JUL-16		
	2016	2017		
Unduplicated Headcount	5,253	5,439	186	3.5%
Sections	172	182	10	5.8%
Enr	6,705	6,844	139	2.1%
WSCH Estimate	33,064	33,251	187	0.6%
FTES Estimate	735	739	4	0.6%
Load	17.9	19.0	1.2	6.6%
FTEF	53.56	57.11	3.55	6.6%
Prod	617	582	-35	-5.7%

Only reports load of sections with enrollment.

Includes only credit sections with registered students. Appren, PC, PA, JRYM, FH LINC not included.

# Year to Year Enrollment Report -- Estimated WSCH

07/05/16

FHDA Institutional Research and Planning

## DA

### By College Online Education

201612				201712				% Increase			
Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount	Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount	Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount
115	4,112	17,791	3,098	133	4,485	19,463	3,394	16%	9%	9%	10%

### By Division

	201612				201712				% Increase				201612		201712	
	07-JUL-15				05-JUL-16								Load	Prod	Load	Prod
	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Sec	Crse Enr	WSCH Estimate	FTES Estimate				
2AT					1	25	206	5							0.00	#INF
2BH	21	486	1,661	37	30	630	2,170	48	43%	30%	31%	31%	1.26	438	1.60	453
2CA	2	96	388	9	3	139	560	12	50%	45%	44%	44%	0.16	794	0.27	681
2CB	31	1,237	6,205	138	31	1,198	6,070	135	0%	-3%	-2%	-2%	3.09	670	3.46	585
2IC	11	259	1,036	23	13	367	1,468	33	18%	42%	42%	42%	0.60	576	0.80	612
2LA	14	351	1,725	38	19	522	2,516	56	36%	49%	46%	46%	1.73	333	2.28	368
2PE	3	114	308	7	5	147	448	10	67%	29%	45%	45%	0.18	580	0.31	482
2PS	5	235	1,132	25	5	235	1,137	25	0%	0%	0%	0%	0.53	708	0.53	711
2SS	28	1,334	5,336	119	25	1,176	4,704	105	-11%	-12%	-12%	-12%	2.85	623	2.46	638
2ST					1	46	184	4							0.10	613
Total	115	4,112	17,791	395	133	4,485	19,463	433	16%	9%	9%	9%	<u>10.4</u>	<u>570</u>	<u>11.8</u>	<u>550</u>

Includes only credit sections with registered students. Appren, PC, PA, JRYM, FH LINC not included.  
Only reports load of sections with enrollment.

# Year to Year Enrollment Report -- Estimated WSCH

07/05/16

FHDA Institutional Research and Planning

## By Department

Includes only Sections with registered students. Appren., PC, PA, JRYM, FH LINC, not included.

## Online Education

### DA

		201612				201712				% Increase			
		Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load
2AT	DMT					1	25	206	0.000				
	Total					1	25	206	0.000				
2BH	BIOL	3	95	571	0.399	3	92	534	0.312	0%	-3%	-6%	-22%
	E S	13	222	414	0.420	20	307	811	0.775	54%	38%	96%	85%
	ESCI	2	57	228	0.178	2	69	276	0.178	0%	21%	21%	0%
	HLTH	1	38	152	0.089	2	54	216	0.133	100%	42%	42%	49%
	NUTR	2	74	296	0.178	3	108	333	0.200	50%	46%	13%	12%
	Total	21	486	1,661	1.264	30	630	2,170	1.598	43%	30%	31%	26%
2CA	MUSI	1	59	236	0.089	1	58	232	0.100	0%	-2%	-2%	12%
	PHTG	1	37	152	0.074	2	81	328	0.174	100%	119%	115%	135%
	Total	2	96	388	0.163	3	139	560	0.274	50%	45%	44%	68%
2CB	ACCT	6	206	955	0.511	5	190	901	0.511	-17%	-8%	-6%	0%
	BUS	11	480	2,251	1.155	11	431	2,032	1.300	0%	-10%	-10%	13%
	CDI	1	28	230	0.000					-100%	-100%	-100%	
	CIS	12	459	2,513	1.332	14	538	2,981	1.558	17%	17%	19%	17%
	REST	1	64	256	0.089	1	39	156	0.089	0%	-39%	-39%	-0%
	Total	31	1,237	6,205	3.087	31	1,198	6,070	3.458	0%	-3%	-2%	12%
2IC	ICS	11	259	1,036	0.600	9	226	904	0.500	-18%	-13%	-13%	-17%
	INTL					2	49	196	0.100				
	WMST					2	92	368	0.200				
	Total	11	259	1,036	0.600	13	367	1,468	0.800	18%	42%	42%	33%
2LA	EWRT	13	321	1,605	1.625	15	427	2,112	1.861	15%	33%	32%	15%
	JOUR	1	30	120	0.100	2	41	164	0.200	100%	37%	37%	100%
	SPCH					2	54	240	0.216				
	Total	14	351	1,725	1.725	19	522	2,516	2.277	36%	49%	46%	32%
2PE	P E	3	114	308	0.177	5	147	448	0.310	67%	29%	45%	75%
	Total	3	114	308	0.177	5	147	448	0.310	67%	29%	45%	75%
2PS	GEOL	1	43	172	0.089	1	38	152	0.089	0%	-12%	-12%	0%
	MATH	2	77	385	0.222	2	78	390	0.222	0%	1%	1%	-0%
	MET	2	115	575	0.222	2	119	595	0.222	0%	3%	3%	-0%
	Total	5	235	1,132	0.533	5	235	1,137	0.533	0%	0%	0%	-0%
2SS	ANTH	2	127	508	0.200	2	109	436	0.200	0%	-14%	-14%	0%
	ECON	5	215	860	0.500	4	219	876	0.400	-20%	2%	2%	-20%
	GEO	3	138	552	0.300	3	147	588	0.300	0%	7%	7%	0%
	HIST	4	189	756	0.400	4	170	680	0.400	0%	-10%	-10%	0%

# Year to Year Enrollment Report -- Estimated WSCH

07/05/16

FHDA Institutional Research and Planning

## By Department

Includes only Sections with registered students. Appren., PC, PA, JRYM, FH LINC, not included.

## Online Education

		201612				201712				% Increase			
		Crse	WSCH			Crse	WSCH			Crse	WSCH		
	Sec	Enr	Estimate	Load	Sec	Enr	Estimate	Load	Sec	Enr	Estimate	Load	
	HUMI	5	294	1,176	0.555	4	170	680	0.356	-20%	-42%	-42%	-36%
	POLI	4	135	540	0.400	3	135	540	0.300	-25%	0%	0%	-25%
	PSYC	3	147	588	0.300	3	144	576	0.300	0%	-2%	-2%	-0%
	SOC	2	89	356	0.200	2	82	328	0.200	0%	-8%	-8%	0%
	Total	28	1,334	5,336	2.855	25	1,176	4,704	2.456	-11%	-12%	-12%	-14%
2ST	HUMA					1	46	184	0.100				
	Total					1	46	184	0.100				
Total		115	4,112	17,791	10.404	133	4,485	19,463	11.806	16%	9%	9%	13%

## Students by Visa Group

			201712
			07/05/16 12:00 AM
			Number of Students
F1 or FZ	F1	F1 Academic Student	944
FHDA Visa Holders	FC	F1 Stu Complete SEVIS Status	2
	FZ	F1 Student - Pending	3
Total			949

## Students by Gender

				201712
				07/05/16 12:00 AM
			Students	Percent
F1 or FZ FHDA Visa Holders	Female		420	44%
	Male		529	56%
	Total		949	100%

## Top 10 Countries of Origin

			201712
			07/05/16 12:00 AM
			Number of Students
F1 or FZ	China		326
FHDA Visa Holders	South Korea		113
	Japan		103
	Taiwan		80
	Indonesia		71
	Vietnam		68
	Hong Kong		40
	Malaysia		26
	India		20
	Burma		10