

**De Anza College Budget Reductions Effective July 1, 2018 - \$2.5M Target**

Position Title	Division	Tier 1 and 2 Final eff 7/1/2018	Faculty	Classified	Occupied	Vacant	Action
<b>Administrative Services</b>							
Custodian	College Operations	\$5,163.29		X	X		FOAP transfer
Custodian	College Operations	\$102,307.18		x	X		FOAP transfer
Postal Services/Bookstore	College Operations	\$47,954.08		X	X		FOAP transfer
		\$155,424.55					
	APBT Target	\$225,000.00					
	Difference	-\$69,575.45					
<b>President/Communications</b>							
Communications	Communications	\$24,438.00			X		FOAP transfer
	Pres/Comms Target	\$50,000.00					
	Difference	-\$25,562.00					
<b>Student Services</b>							
Counselor	Counseling	\$166,328.72	X			X	Eliminate
Counselor	Counseling	\$93,394.49	X			X	Eliminate
Counselor	Counseling	\$136,352.06	X			X	Eliminate
Counselor	Counseling	\$154,966.81	X			X	Eliminate
Counselor	DSPS	\$138,826.08	X			X	Eliminate
Counselor	DSPS	\$94,337.87	X			X	Eliminate
A&R Coordinator Sr.	Admissions & Records	\$140,944.23		X		X	Eliminate
A&R Assistant	Admissions & Records	\$79,806.35		X		X	Eliminate
School Relations Specialist	Outreach	\$89,182.80		X	X		FOAP transfer
		\$1,094,139.41					
	SSPBT Target	\$1,100,000.00					
	Difference	-\$5,860.59					
<b>Instructional Services</b>							
Instructor	Instruction	\$110,271.37	X			X	Eliminate
Instructor	Instruction	\$106,287.90	X			X	Eliminate
Instructor	Instruction	\$158,369.73	X			X	Eliminate
Instructor	Instruction	\$114,255.11	X			X	Eliminate
Instructor	Instruction	\$158,369.74	X			X	Eliminate
Instructor	Instruction	\$94,337.87	X			X	Eliminate
Instructor	Instruction	\$94,337.87	X			X	Eliminate
Instructor	Instruction	\$94,337.87	X			X	Eliminate
Instructor	Instruction	\$94,337.87	X			X	Eliminate
Instructor	Instruction	\$94,337.87	X			X	Eliminate
Instructor	Instruction	\$109,572.51	X			X	Eliminate
		\$1,228,815.71					
	IPBT Target	\$1,125,000.00					
	Difference	\$103,815.71					
	De Anza 7/1/18 Total Cuts:	\$2,502,817.67					
	De Anza Total 7/1/18 Target:	\$2,500,000.00					
	Difference:	\$2,817.67					