

# *Event Center Proposed Re-allocation Summary*

*(Presented March 5 Study Session)*

■ De Anza Priority (Flexible Space)	\$20 Mil
■ De Anza Infrastructure <i>(All funds towards improving building infrastructure)</i>	\$30 Mil
■ Foothill Priorities/Infrastructure <i>(Priority building and some funds towards building infrastructure)</i>	\$15 Mil
■ Network/Server Rooms	\$10 Mil
<b>TOTAL</b>	<b>\$75 Mil</b>

# *Event Center Proposed Re-allocation Summary (Revised)*

- De Anza Priority (Flexible Space) \$20 Mil
- De Anza Infrastructure \$25 Mil\*
- Foothill Priorities/Infrastructure \$20 Mil
- IT Infrastructure (Network, Server Rooms, etc.) \$10 Mil\*

*(\$10 Mil to be spent on IT infrastructure for network/data closet upgrades including providing cooling and adequate dust controls, upgrades to cabling to increase data transfer speeds, replace some existing connections to fiber, upgrade of equipment or new equipment to handle fire alarm systems, electronic locks, BMS, surveillance system, etc.)*

**TOTAL \$75 Mil**

*\* Facilities to oversee this budget*

# *Event Center Proposed Re-allocation Summary (Revised)*

■ De Anza Priority (Flexible Space)	\$20 Mil
■ De Anza Infrastructure	\$30 Mil*
<i>(\$5Mil to be spent on IT infrastructure for network/data closet upgrades including providing cooling and adequate dust controls, upgrades to cabling to increase data transfer speeds, replace some existing connections to fiber, upgrade of equipment or new equipment to handle fire alarm systems, electronic locks, BMS, surveillance system, etc.)</i>	
■ Foothill Priorities/Infrastructure	\$25 Mil*
<i>(\$5Mil to be spent on IT infrastructure for network/data closet upgrades including providing cooling and adequate dust controls, upgrades to cabling to increase data transfer speeds, replace some existing connections to fiber, upgrade of equipment or new equipment to handle fire alarm systems, electronic locks, BMS, surveillance system, etc.)</i>	
<b>TOTAL</b>	<b>\$75 Mil</b>

*\* Facilities to oversee the total Budget item.*