

**Strong Workforce Program
2017-2018
REGIONALSHARE Proposed Budgets**

Program Name	Env. Res. Mgmt.	Journalism	Film/TV Prod.	Animation	CIS: Programming	CIS: Network/Sec.	Energy Mgmt.	Auto Tech	DMT: CAD	DMT: MCNC	Prof Photo
INDEX							TBD	TBD	TBD	TBD	
<i>Fund</i>											
<i>Organization</i>							237095	237050	237071	237051	
<i>TOP/Program Code</i>	030300	060200	060420	061440	070710	070800	094610	094800	095300	095600	101200
ACCT CODE OBJECT OF EXPEND.											
1000 <i>Instructional Salaries</i>											
2000 <i>Non-instructional Salaries</i>								\$ 20,000			
3000 <i>Employee Benefits</i>								\$ 2,400			
4000 <i>Supplies & Materials</i>								\$ 25,250			
5000 <i>Other Operating Exp. & Svcs.</i>								\$ 5,000		\$ 5,000	
6000 <i>Capital Outlay</i>									\$ 42,000	\$ 177,750	
7000 <i>Other Outgo (Students)</i>											
Total 2017-2018 SWP Requests	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,650	\$ 42,000	\$ 182,750	\$ -

Program Name	Graphic Des	MLT	Health Tech	Nursing	Massage Ther	Child Dev	CTE Outreach	Admin of Justice	CTE Admin.	2017-18 DE ANZA Strong Workforce Program REGIONAL REQUESTS TOTAL	
INDEX							TBD		TBD		
<i>Fund</i>											
<i>Organization</i>							237097		237098		
<i>TOP/Program Code</i>	103000	120500	120800	123000	126200	130500	709000	210500	709000		
ACCT CODE OBJECT OF EXPEND.											
1000 <i>Instructional Salaries</i>									\$ 150,000		\$ 150,000
2000 <i>Non-instructional Salaries</i>							\$ 150,000				\$ 170,000
3000 <i>Employee Benefits</i>							\$ 66,000		\$ 46,500		\$ 114,900
4000 <i>Supplies & Materials</i>							\$ 6,000		\$ 4,873		\$ 36,123
5000 <i>Other Operating Exp. & Svcs.</i>							\$ 6,000		\$ 8,000		\$ 24,000
6000 <i>Capital Outlay</i>											\$ 219,750
7000 <i>Other Outgo (Students)</i>											\$ -
Total 2017-2018 SWP Requests	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 228,000	\$ -	\$ 209,373		\$ 714,773
										2017-18 SWP Regional 40% Allocation	\$ 714,773
										DIFFERENCE	\$ -