

De Anza College Program Review

Athletics Courses

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	1,303	1,188	1,564	1,580	1,595	1,611
WSCH (Fiscal Year)	10,876	11,332	12,237	12,359	12,483	12,607
Productivity (Fiscal Year)	489	572	579			
Retention % (Fiscal Year)	94%	97%	96%	96 %	96 %	96 %
Success % (Fiscal Year)	94%	97%	96%	96%	96 %	96 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	3.09	3.42	3.69	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	3.53	2.62	2.91			
Total FTEF	6.62	6.03	6.59			
Percent Full-time	47%	57%	56%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	79	81	92			
% Not Vocational	100%	100%	100%	Note: Totals exclude Apprenticeship, Contract Ed classes and District faculty reassigned time.		
% Transferable	87%	90%	91%			
% Degree Applicable	87%	90%	91%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Success	Non-success	Withdraw
Ethnicity								
Asian	221	14	214	0	7	97	0	3
Black	224	14	219	0	5	98	0	2
Filipino	71	5	70	0	1	99	0	1
Hispanic	384	25	366	0	18	95	0	5
Native Am	12	1	11	0	1	92	0	8
Pac Islander	68	4	64	1	3	94	1	4
White	485	31	463	2	20	95	0	4
Other	49	3	46	0	3	94	0	6
Unrecorded	50	3	45	0	5	90	0	10
Total	1,564	100	1,498	3	63	96	0	4
Gender								
Female	370	24	361	0	9	98	0	2
Male	1,194	76	1,137	3	54	95	0	5
Total	1,564	100	1,498	3	63	96	0	4
Age								
19 or less	1,021	65	983	1	37	96	0	4
20 - 24	477	30	451	2	24	95	0	5
25 - 29	25	2	23	0	2	92	0	8
30 - 34	10	1	10	0	0	100	0	0
35 - 39	17	1	17	0	0	100	0	0
40 - 49	10	1	10	0	0	100	0	0
50 +	4	0	4	0	0	100	0	0
Total	1,564	100	1,498	3	63	96	0	4

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Targeted	679	43	655	0	24	96	0	4	96
Not Targeted	885	57	843	3	39	95	0	4	96
Total	1,564	100	1,498	3	63	96	0	4	96
Fiscal Year 2006-07									
Targeted	525	44	514	0	11	98	0	2	98
Not Targeted	663	56	638	0	25	96	0	4	96
Total	1,188	100	1,152	0	36	97	0	3	97
Fiscal Year 2005-06									
Targeted	562	43	530	0	32	94	0	6	94
Not Targeted	741	57	697	0	44	94	0	6	94
Total	1,303	100	1,227	0	76	94	0	6	94

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Asian	221	14	214	0	7	97	0	3	97
Black	224	14	219	0	5	98	0	2	98
Filipino	71	5	70	0	1	99	0	1	99
Hispanic	384	25	366	0	18	95	0	5	95
Native Am	12	1	11	0	1	92	0	8	92
Pac Islander	68	4	64	1	3	94	1	4	96
White	485	31	463	2	20	95	0	4	96
Other	49	3	46	0	3	94	0	6	94
Unrecorded	50	3	45	0	5	90	0	10	90
Total	1,564	100	1,498	3	63	96	0	4	96
Fiscal Year 2006-07									
Asian	175	15	173	0	2	99	0	1	99
Black	171	14	166	0	5	97	0	3	97
Filipino	53	4	53	0	0	100	0	0	100
Hispanic	301	25	295	0	6	98	0	2	98
Native Am	11	1	11	0	0	100	0	0	100
Pac Islander	35	3	35	0	0	100	0	0	100
White	350	29	336	0	14	96	0	4	96
Other	25	2	23	0	2	92	0	8	92
Unrecorded	67	6	60	0	7	90	0	10	90
Total	1,188	100	1,152	0	36	97	0	3	97
Fiscal Year 2005-06									
Asian	172	13	166	0	6	97	0	3	97
Black	188	14	170	0	18	90	0	10	90
Filipino	33	3	33	0	0	100	0	0	100
Hispanic	341	26	327	0	14	96	0	4	96
Native Am	21	2	21	0	0	100	0	0	100
Pac Islander	17	1	14	0	3	82	0	18	82
White	397	30	370	0	27	93	0	7	93
Other	39	3	37	0	2	95	0	5	95
Unrecorded	95	7	89	0	6	94	0	6	94
Total	1,303	100	1,227	0	76	94	0	6	94