

# De Anza College Program Review

# Nursing

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	1,865	1,873	2,074	2,095	2,116	2,137
WSCH (Fiscal Year)	11,377	10,964	12,072	12,193	12,315	12,438
Productivity (Fiscal Year)	351	315	362			
Retention % (Fiscal Year)	97%	99%	98%	98 %	98 %	98 %
Success % (Fiscal Year)	96%	96%	96%	96%	96 %	96 %
<b>Classroom Teaching FTEF (Academic Yr)</b>						
Full-time FTEF	6.09	8.18	6.87	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	5.08	3.65	4.25			
Total FTEF	11.17	11.83	11.12			
Percent Full-time	55%	69%	62%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	127	135	135			
% Not Vocational	1%	2%	0%	<b>Note: Excludes NURS 50 for non-professionals</b>		
% Transferable	87%	90%	93%			
% Degree Applicable	94%	94%	97%			
% Not Basic Skills	100%	100%	100%			

## Success Rates, Fiscal Year 2007-08

## Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
<b>Ethnicity</b>								
Asian	587	28	551	14	22	94	2	4
Black	71	3	67	1	3	94	1	4
Filipino	282	14	265	12	5	94	4	2
Hispanic	131	6	123	2	6	94	2	5
Native Am	7	0	7	0	0	100	0	0
Pac Islander	9	0	9	0	0	100	0	0
White	764	37	752	8	4	98	1	1
Other	39	2	39	0	0	100	0	0
Unrecorded	184	9	178	0	6	97	0	3
<b>Total</b>	<b>2,074</b>	<b>100</b>	<b>1,991</b>	<b>37</b>	<b>46</b>	<b>96</b>	<b>2</b>	<b>2</b>
<b>Gender</b>								
Female	1,734	84	1,674	28	32	97	2	2
Male	340	16	317	9	14	93	3	4
<b>Total</b>	<b>2,074</b>	<b>100</b>	<b>1,991</b>	<b>37</b>	<b>46</b>	<b>96</b>	<b>2</b>	<b>2</b>
<b>Age</b>								
20 - 24	238	11	223	4	11	94	2	5
25 - 29	530	26	526	3	1	99	1	0
30 - 34	431	21	418	5	8	97	1	2
35 - 39	404	19	383	13	8	95	3	2
40 - 49	401	19	380	8	13	95	2	3
50 +	70	3	61	4	5	87	6	7
<b>Total</b>	<b>2,074</b>	<b>100</b>	<b>1,991</b>	<b>37</b>	<b>46</b>	<b>96</b>	<b>2</b>	<b>2</b>

**Enrollment/Grades:**  
Sum of end-of-term grade count including Ws.

**WSCH:**  
Sum of quarterly End-of-Term Weekly Student Contact Hours.

**Retention %:**  
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

**Success %:**  
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

**FTEF:**  
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

**Productivity:**  
Four-term total WSCH / four-term total FTEF, excluding reassignments.

**Reassigned FTEF:**  
Sum of load in 994, 995, 998, and 999 courses.

**Distribution and Success by Targeted Group**

Year/Demographic	Count	Col %	Non-		Percent		Percent	Percent	Percent
			Success	success	Success	success			
<b>Fiscal Year 2007-08</b>									
Not Targeted	1,590	77	1,536	22	32	97	1	2	98
Targeted	484	23	455	15	14	94	3	3	97
<b>Total</b>	<b>2,074</b>	<b>100</b>	<b>1,991</b>	<b>37</b>	<b>46</b>	<b>96</b>	<b>2</b>	<b>2</b>	<b>98</b>
<b>Fiscal Year 2006-07</b>									
Targeted	485	26	470	12	3	97	2	1	99
Not Targeted	1,388	74	1,332	33	23	96	2	2	98
<b>Total</b>	<b>1,873</b>	<b>100</b>	<b>1,802</b>	<b>45</b>	<b>26</b>	<b>96</b>	<b>2</b>	<b>1</b>	<b>99</b>
<b>Fiscal Year 2005-06</b>									
Targeted	449	24	433	5	11	96	1	2	98
Not Targeted	1,416	76	1,363	15	38	96	1	3	97
<b>Total</b>	<b>1,865</b>	<b>100</b>	<b>1,796</b>	<b>20</b>	<b>49</b>	<b>96</b>	<b>1</b>	<b>3</b>	<b>97</b>

Targeted groups = Hispanic, Black, Filipino

**Distribution and Success by Ethnicity**

Year/Demographic	Count	Col %	Non-		Percent		Percent	Percent	Percent
			Success	success	Success	success			
<b>Fiscal Year 2007-08</b>									
Asian	587	28	551	14	22	94	2	4	96
Black	71	3	67	1	3	94	1	4	96
Filipino	282	14	265	12	5	94	4	2	98
Hispanic	131	6	123	2	6	94	2	5	95
Native Am	7	0	7	0	0	100	0	0	100
Pac Islander	9	0	9	0	0	100	0	0	100
White	764	37	752	8	4	98	1	1	99
Other	39	2	39	0	0	100	0	0	100
Unrecorded	184	9	178	0	6	97	0	3	97
<b>Total</b>	<b>2,074</b>	<b>100</b>	<b>1,991</b>	<b>37</b>	<b>46</b>	<b>96</b>	<b>2</b>	<b>2</b>	<b>98</b>
<b>Fiscal Year 2006-07</b>									
Asian	497	27	469	19	9	94	4	2	98
Black	30	2	29	1	0	97	3	0	100
Filipino	289	15	280	8	1	97	3	0	100
Hispanic	166	9	161	3	2	97	2	1	99
Native Am	20	1	17	0	3	85	0	15	85
Pac Islande	28	1	28	0	0	100	0	0	100
White	630	34	609	11	10	97	2	2	98
Other	28	1	28	0	0	100	0	0	100
Unrecorded	185	10	181	3	1	98	2	1	99
<b>Total</b>	<b>1,873</b>	<b>100</b>	<b>1,802</b>	<b>45</b>	<b>26</b>	<b>96</b>	<b>2</b>	<b>1</b>	<b>99</b>
<b>Fiscal Year 2005-06</b>									
Asian	446	24	424	3	19	95	1	4	96
Black	57	3	49	4	4	86	7	7	93
Filipino	258	14	250	1	7	97	0	3	97
Hispanic	134	7	134	0	0	100	0	0	100
Native Am	10	1	8	0	2	80	0	20	80
Pac Islande	57	3	57	0	0	100	0	0	100
White	625	34	612	7	6	98	1	1	99
Other	27	1	27	0	0	100	0	0	100
Unrecorded	251	13	235	5	11	94	2	4	96
<b>Total</b>	<b>1,865</b>	<b>100</b>	<b>1,796</b>	<b>20</b>	<b>49</b>	<b>96</b>	<b>1</b>	<b>3</b>	<b>97</b>