

De Anza College Program Review

Mandarin

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	659	801	1,021	1,031	1,042	1,052
WSCH (Fiscal Year)	4,194	5,010	6,387	6,451	6,515	6,580
Productivity (Fiscal Year)	511	518	446			
Retention % (Fiscal Year)	87%	90%	91%	91 %	91 %	91 %
Success % (Fiscal Year)	82%	86%	86%	87%	88 %	89 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.00	0.00	1.00	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	2.51	2.78	3.33			
Total FTEF	2.51	2.78	4.33			
Percent Full-time	0%	0%	23%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	35	39	58			
% Not Vocational	100%	100%	100%			
% Transferable	100%	100%	100%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Success	Non-success	Percent Withdraw
Ethnicity								
Asian	822	81	732	28	62	89	3	8
Black	13	1	11	1	1	85	8	8
Filipino	21	2	17	0	4	81	0	19
Hispanic	15	1	8	6	1	53	40	7
Native Am	7	1	5	1	1	71	14	14
Pac Islander	1	0	0	0	1	0	0	100
White	91	9	67	9	15	74	10	16
Other	7	1	5	0	2	71	0	29
Unrecorded	44	4	31	6	7	70	14	16
Total	1,021	100	876	51	94	86	5	9
Gender								
Female	422	41	375	22	25	89	5	6
Male	599	59	501	29	69	84	5	12
Total	1,021	100	876	51	94	86	5	9
Age								
19 or less	404	40	366	9	29	91	2	7
20 - 24	342	33	295	15	32	86	4	9
25 - 29	111	11	90	9	12	81	8	11
30 - 34	42	4	30	5	7	71	12	17
35 - 39	41	4	33	5	3	80	12	7
40 - 49	47	5	41	2	4	87	4	9
50 +	34	3	21	6	7	62	18	21
Total	1,021	100	876	51	94	86	5	9

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Percent						
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Targeted	49	5	36	7	6	73	14	12	88
Not Targeted	972	95	840	44	88	86	5	9	91
Total	1,021	100	876	51	94	86	5	9	91
Fiscal Year 2006-07									
Targeted	27	3	16	3	8	59	11	30	70
Not Targeted	774	97	670	28	76	87	4	10	90
Total	801	100	686	31	84	86	4	10	90
Fiscal Year 2005-06									
Targeted	29	4	14	4	11	48	14	38	62
Not Targeted	630	96	528	27	75	84	4	12	88
Total	659	100	542	31	86	82	5	13	87

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Percent						
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Asian	822	81	732	28	62	89	3	8	92
Black	13	1	11	1	1	85	8	8	92
Filipino	21	2	17	0	4	81	0	19	81
Hispanic	15	1	8	6	1	53	40	7	93
Native Am	7	1	5	1	1	71	14	14	86
Pac Islander	1	0	0	0	1	0	0	100	0
White	91	9	67	9	15	74	10	16	84
Other	7	1	5	0	2	71	0	29	71
Unrecorded	44	4	31	6	7	70	14	16	84
Total	1,021	100	876	51	94	86	5	9	91
Fiscal Year 2006-07									
Asian	635	79	573	16	46	90	3	7	93
Black	7	1	3	2	2	43	29	29	71
Filipino	9	1	9	0	0	100	0	0	100
Hispanic	11	1	4	1	6	36	9	55	45
Native Am	1	0	51	7	19	66	9	25	75
White	77	10	4	0	2	67	0	33	67
Other	6	1	42	5	8	76	9	15	85
Unrecorded	55	7	686	31	83	86	4	10	90
Total	801	100							
Fiscal Year 2005-06									
Asian	494	75	429	19	46	87	4	9	91
Black	5	1	2	1	2	40	20	40	60
Filipino	12	2	8	1	3	67	8	25	75
Hispanic	12	2	4	2	6	33	17	50	50
Native Am	1	0	1	0	0	100	0	0	100
White	83	13	62	4	17	75	5	20	80
Other	8	1	7	0	1	88	0	13	88
Unrecorded	44	7	29	4	11	66	9	25	75
Total	659	100	542	31	86	82	5	13	87