

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	284	398	425	429	434	438
WSCH (Fiscal Year)	299	408	435	439	443	448
Productivity (Fiscal Year)	106	132	129			
Retention % (Fiscal Year)	90%	85%	91%	91 %	91 %	91 %
Success % (Fiscal Year)	88%	84%	85%	86%	87 %	88 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.94	1.03	1.05	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF			0.07			
Total FTEF	0.94	1.03	1.12			
Percent Full-time	100%	100%	94%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	53	58	63			
% Not Vocational	100%	100%	100%	Note: Totals exclude Apprenticeship, Contract Ed classes and District faculty reassigned time.		
% Not Transferable	100%	100%	100%			
% Not Degree Applicable	100%	100%	100%			
% Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	357	84	294	24	39	82	7	11
Black	4	1	4	0	0	100	0	0
Filipino	1	0	1	0	0	100	0	0
Hispanic	18	4	18	0	0	100	0	0
White	34	8	32	1	1	94	3	3
Other	10	2	10	0	0	100	0	0
Unrecorded	1	0	1	0	0	100	0	0
Total	425	100	360	25	40	85	6	9
Gender								
Female	319	75	272	17	30	85	5	9
Male	106	25	88	8	10	83	8	9
Total	425	100	360	25	40	85	6	9
Age								
19 or less	27	6	26	0	1	96	0	4
20 - 24	92	22	81	4	7	88	4	8
25 - 29	44	10	35	0	9	80	0	20
30 - 34	69	16	60	7	2	87	10	3
35 - 39	91	21	70	9	12	77	10	13
40 - 49	77	18	64	4	9	83	5	12
50 +	25	6	24	1	0	96	4	0
Total	425	100	360	25	40	85	6	9

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Targeted	23	5	23	0	0	100	0	0	100
Not Targeted	402	95	337	25	40	84	6	10	90
Total	425	100	360	25	40	85	6	9	91
Fiscal Year 2006-07									
Targeted	14	4	11	0	3	79	0	21	79
Not Targeted	384	96	324	5	55	84	1	14	86
Total	398	100	335	5	58	84	1	15	85
Fiscal Year 2005-06									
Targeted	17	6	14	0	3	82	0	18	82
Not Targeted	267	94	236	7	24	88	3	9	91
Total	284	100	250	7	27	88	2	10	90

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Asian	357	84	294	24	39	82	7	11	89
Black	4	1	4	0	0	100	0	0	100
Filipino	1	0	1	0	0	100	0	0	100
Hispanic	18	4	18	0	0	100	0	0	100
White	34	8	32	1	1	94	3	3	97
Other	10	2	10	0	0	100	0	0	100
Unrecorded	1	0	1	0	0	100	0	0	100
Total	425	100	360	25	40	85	6	9	91
Fiscal Year 2006-07									
Asian	333	84	279	5	49	84	2	15	85
Black	1	0	1	0	0	100	0	0	100
Hispanic	13	3	10	0	3	77	0	23	77
White	47	12	41	0	6	87	0	13	87
Other	2	1	2	0	0	100	0	0	100
Unrecorded	2	1	2	0	0	100	0	0	100
Total	398	100	335	5	58	84	1	15	85
Fiscal Year 2005-06									
Asian	222	78	196	5	21	88	2	9	91
Hispanic	17	6	14	0	3	82	0	18	82
Native Am	1	0	1	0	0	100	0	0	100
White	26	9	25	0	1	96	0	4	96
Other	10	4	9	0	1	90	0	10	90
Unrecorded	8	3	5	2	1	63	25	13	88
Total	284	100	250	7	27	88	2	10	90