



# Quarterly PROD Estimate by Division

2010 Summer De Anza

201112

Term Length Multiplier = 12

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	FTEF	PROD	WSCH	FTEF	PROD	WSCH	FTEF	PROD
2AT	969.50	0.704	459	478.50	0.148	1078	1,448.00	0.852	567
2BH	4,787.86	2.868	556	1,153.67	1.067	360	5,941.53	3.935	503
2CB	13,229.75	6.216	709	0.00	0.000	0	13,229.75	6.329	697
2CA	6,300.50	3.517	597	0.00	0.000	0	6,300.50	3.517	597
2IC	6,949.40	6.319	367	0.00	0.000	0	6,949.40	6.319	367
2LA	13,785.15	13.131	350	16.00	0.000	0	13,801.15	13.131	350
2LR	0.00	0.000	0	308.00	0.000	0	308.00	0.000	0
2PE	7,332.90	3.506	697	408.00	0.000	0	7,740.90	3.506	736
2PS	15,037.00	9.404	533	0.00	0.000	0	15,037.00	9.404	533
2SS	16,899.96	9.823	573	83.25	0.000	0	16,983.21	9.823	576
2SE	5,116.23	2.030	840	2,728.50	0.478	1903	7,844.73	2.508	1043
2ST	914.95	0.519	588	2,593.00	1.557	555	3,507.95	2.076	563

Grand Total:	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	FTEF	PROD	WSCH	FTEF	PROD	WSCH	FTEF	PROD
	91,323.20	58.036	525	7,768.92	3.250	797	99,092.12	61.399	538