



DASG FINANCE MINUTES
Monday, February 6, 2023
4:00 PM

Student Council Chambers (SCC) (Room CC130)
Lower Level of the Hinson Campus Center
And Online Via Zoom

Chair: Tj Chang

Contact: dasgfinance@fhda.edu

DASG Secretary is inviting you to a scheduled Zoom meeting.

Topic: DASG Finance Committee Meetings - Winter 2023

Time: Jan 9, 2023 04:00 PM Pacific Time (US and Canada)

Every week on Mon, until Mar 13, 2023, 9 occurrence(s)

Jan 9, 2023 04:00 PM

Jan 23, 2023 04:00 PM

Jan 30, 2023 04:00 PM

Feb 6, 2023 04:00 PM

Feb 13, 2023 04:00 PM

Feb 20, 2023 04:00 PM

Feb 27, 2023 04:00 PM

Mar 6, 2023 04:00 PM

Mar 13, 2023 04:00 PM

Please download and import the following iCalendar (.ics) files to your calendar system.

Weekly: https://fhda-edu.zoom.us/meeting/tZMrdOqogzkiGtHrkb_UtyX9-XrfsnwrXuSH/ics?icsToken=98tyKuGvqDgpGtGXuBmCRpwEBIjCb_TwmHpHjbd1jhTnPBVHezuve9pQNKfXB8ro

Join Zoom Meeting

<https://fhda-edu.zoom.us/j/87633052805?pwd=czdSRXVoMFpicVpvNkNkeHk0R0w5UT09>

Meeting ID: 876 3305 2805

Passcode: 244795

One tap mobile

+16694449171,,87633052805# US

+16699006833,,87633052805# US (San Jose)

Dial by your location

+1 669 444 9171 US

+1 669 900 6833 US (San Jose)

+1 408 638 0968 US (San Jose)

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- +1 301 715 8592 US (Washington DC)
- +1 305 224 1968 US
- +1 309 205 3325 US
- +1 312 626 6799 US (Chicago)
- +1 360 209 5623 US
- +1 386 347 5053 US
- +1 507 473 4847 US
- +1 564 217 2000 US
- +1 646 876 9923 US (New York)
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Meeting ID: 876 3305 2805

Find your local number: <https://fhda-edu.zoom.us/j/kdk6aHxx1d>

Call to Order

TJ: I call this meeting to order at 4:06 pm.

Roll Call

	First Name	Last Name	Present	Online	Absent	Excused	Late	Left Early
	Senators							
	Tj	Chang	X					
	Isaac	Lim	X					
	Javier	Gomez Tagle	X					
	Amy	Huang	X					
	Izat	Rasyad	X					
	Eren	Saglam	X					
	Interns							
	Zerrin	Alena	X					
	Alex	Chien						
	Benjamin	Furagganan	X					
	Varrell	Liu	X					
	Pranav	Munjal	X					

	First Name	Last Name	Present	Online	Absent	Excused	Late	Left Early
	Nicole	Naharto	X					
	Samman	Shrestha	X					
	Nicholas	Turangan	X					
	Kate	Wang	X					
	Richard	Wang	X					
	Pranav	Munjal					X	
	Guests							
	Calista	Kurniawan						
	Reyhan	Sutisna						
	Aidan	van Dijk						
	Rachel	Yi						

Approval of Minutes

- January 23, 2023

Public Comments

Please Note: This segment of the meeting is reserved for members of the public to address the DASG Senate on any matter of concern that is within the legislative jurisdiction of the Board. A time limit of two (2) minutes per speaker shall be observed. The law does not permit any action to be taken, nor extended discussion of any items not on the agenda. The DASG Senate may briefly respond to statements made or questions posed. (California Government Code §54954.3).

Business Items

1. DISCUSSION/ACTION

Title: La Voz Travel Line-Item Transfer Request

This item is to discuss and approve a line-item transfer request for La Voz (Account # 41-56500) in the amount of \$1,500 from Code 4060 (Printing) to Code 5510 (Domestic Conference and Travel) pay for the three-day ACP-JACC conference in San Francisco. Conference registration, 3-4 nights at the conference site in Hyatt Regency Hotel and transportation for six students. March 9-11. Deadline is Feb. 21.

Presenter: Farideh Dada

Time: 10 minutes

Farideh: We appreciate DASG for all your support for La Voz! The slogan for this conference is: "Empowering Student Journalism." We appreciate a line item transfer from our unused Printing (4060) funds to our Domestic Conference & Travel (5510) Funds

Amy: Is there a foreseeable future where printing returns?

Farideh: It depends on student interest, last quarter it didn't happen but it may this quarter. La Voz is still partially online, the most recent meeting was held online so it's still up in the air. We're targeting to at least print one issue, however.

Amy: If printing resumes, what happens to the already transferred funds? Printing funds will be 0.

Farideh: We will request funding from other sources, estimated cost at \$500.

2. INFORMATION/DISCUSSION/ACTION

Title: Feedback from Student Success Center (Tutorial Services) Regarding DASG Funds
This item is to present and discuss feedback from the Student Success Center (Tutorial Services) regarding DASG Funds.

Presenters: Izat Rasyad and Amy Huang

Time: 15 minutes

Izat: Discussed budget cuts for the SSC: TS. DASG cutting the budget to force the college's hand to fund the SSC: TS is not something that happened just recently. It's important that we discuss our actions moving forward. Re-allocating budget at the district level from Foothill to De Anza.

Amy: Used to fund \$200,000 per year, historically we fund half of the SSC's student salaries. SSC also applies for grants outside of DASG funds, they juggle around 3-4 funds yearly to keep the program afloat. College funds all coordinator salaries and a small B-Budget fund: 9 coordinators @ 100,000.00 each, B-Budget for office supplies etc. DASG funds strictly student payroll. Decision will impact the number of services, tutors, and hours. Last year's cut caused one-one sessions for Math 1A and higher to be removed, such sessions now only offered for Precalc. Foothill has nearly double the B-Budget De Anza has, hope for discussions of transfer at the college district level.

TJ: After the first reading of the budget @ the Senate meeting, numerous comments against this action arose.

Amy: Numerous changes in the budget: New classified position in the flea market etc. Tutoring is a basic need for students. Needs between programs vary. For example, accounting tutoring only has one tutor at a time and there's always a long line of students. CIS department also couldn't afford to offer more than 2 tutors despite the Hyon Chu: The committee should feel comfortable articulating that we are investing in our internal structure. We've neglected our organization for all these years and it's now a need more than ever to re-invest in ourselves.

Amy: We can help the program find funds, grants, etc., or ways to make money through our own events for our own revenue despite decreasing enrollment.

Amy: We can offer ideas for those that sit on PAC. Make sure that upcoming year's representatives are properly onboarded. Most shared governance meetings are public, interns are advised to reach out to TJ to get appropriate details.

3. INFORMATION/DISCUSSION

Title: 2023-2024 DASG Budget Stipulations

This item is to review and discuss potential revisions to the DASG Budget Stipulations.

Presenter: Dennis Shannakian

Time: 30 minutes

TJ: We may make amendments for item 12, I vouch for promotional items

Dennis: With a cap of \$50 without tax of promotional items per item per person.

Amy: I arrived at \$50 because the Senate sweaters were priced at \$42 each.

Lisa: I don't suggest overseas purchases: sales tax and shipping from overseas vendors are costly.

Dennis: I had a thought that we can make amendments for item 13 as student body funding includes banquets whereas tutorial services and other essential services are not

Amy: I suggest a change from "banquets" to "graduations."

Lisa: Years ago DASG did support a little bit of funding for the campus-wide graduation, we funded water and a few snacks for graduates. This is the entire student body, not just a single program.

Hyon Chu: I agree with funding for these events since most of these programs don't have stable funding. At these events, we should show our support, it's the achievement of our students. We shouldn't just fund one population of students out of others.

Amy: I suggest a 20-minute recess for everybody to go to suggestion mode and edit the document, I feel this is a more efficient process.

Dennis: Sure

Amy: What exactly do essential services entail?

TJ: We can give an exact definition for this term.

Dennis: We can update the website, add a page where people can go to.

TJ: A 2-week notice for marketing requests.

Dennis: I agree- For number 11, we should double check these amounts yes. There should be an increase from the previous amounts. Those numbers may be too low for today: 1,200.00 per speaker per event, \$1,800.00 per performance

Hyon Chu: Yeah we should consider raising that to closer to \$3000.00 per speaker/performance per event, that makes more sense. I may even push for \$5000.00.

Amy: I'm not sure if we're able to even fund that much.

Dennis: Of course, but according to today's rates etc, these numbers are just not reasonable. I push for \$3000.00 per speaker or performance.

Amy: For number 12, I put in \$25 as a place holder but I can log in to FedEx and UPS to find the pound amount, shipping has almost doubled since 2020. But then again, for

example: it doesn't make sense if someone orders 10 hoodies and pays \$250 for overnight, I was thinking of finding a percent amount also.

Dennis: For item number 13: why add a cap, adding a cap is how much you would fund then. It would be unnecessary and it would just keep your hands tied. Imagine trying to give more funding for an event, you would have to change the entire Budget Stipulations.

Amy: I would honestly just keep it as is.

Dennis: Let's exclude Summer for item 15.

Amy: Agreed

Dennis: Fix wording for item number 23 and 25

TJ: Item number 37?

Dennis: The purpose of this item was so for we wouldn't need to pay for the class, the college is supposed to be funding that. I see that Jason Bram's marine program is something that is instructional however, let's find proper wording for it.

Isaac: "Excluding supplemental programs for students for example: conferences and field trips"

Dennis: Sounds good

Burning Issues/Questions

Public Comments

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Introduction and Approval of Prospective Interns

Adjournment

2023-2024 DASG Budget Deliberations Schedule

Finance Committee Budget Deliberation Dates

- Monday 1/9/2023 4:00 pm – 6:00 pm (Regular Committee Meeting)
- Friday 1/13/2023 12:00 pm – 4:00 pm, Don Bautista Room (CC256)
- Saturday 1/14/2023 10:00 am – 4:00 pm, Student Council Chambers (SCC) (CC130)
- Monday 1/16/2023 HOLIDAY
- Friday 1/20/2023 12:00 pm – 4:00 pm, Don Bautista Room (CC256)
- Saturday 1/21/2023 10:00 am – 4:00 pm, Student Council Chambers (SCC) (CC130)
- Monday 1/23/2023 4:00 pm – 6:00 pm (Regular Committee Meeting)
- Friday 1/27/2023 12:00 pm – 4:00 pm, Don Bautista Room (CC256) (if needed)

- Saturday 1/28/2023 10:00 am – 4:00 pm, Student Council Chambers (SCC) (CC130) (if needed)
- Monday 1/30/2023 4:00 pm – 6:00 pm (Regular Committee Meeting) Finance Committee Approves Proposed Budgets

Senate Budget Deliberation Dates

- Wednesday 2/1/2023 4:00 pm Information/Discussion
- Wednesday 2/8/2023 4:00 pm Discussion/Action 1st Vote
- Wednesday 2/15/2023 4:00 pm Discussion/Action 2nd Vote *

* The date of the Second Vote depends on when the First Vote takes place. If the deliberation is not complete on the 8th it will continue to the 15th and the Second Vote will be pushed to the 22nd. Also, the DASG Budget requires a confirming vote of the same budget without changes between the votes. If any changes take place the day of the Second Vote it goes back to being a First Vote and will require a new date for a confirming Second Vote.

FHDA Board of Trustees

- Monday 5/1/2023 6:00 pm DASG Senate approved Budget presented to FHDA Board of Trustees for their approval.