

2025-2026 DASG Student Representation Fee (SRF) Budget (Fund 46)

Account Number Budgeter's Name Submitter's Name	Object Code	Account Name Object Code Name	Last Fiscal Year				This Fiscal Year 2024-2025 Budget *	Next Fiscal Year			Stipulations/Notes ***
			Original 2023-2024 Budget *	End of Year 2023-2024 Budget	End of Year 2023-2024 Actual Spent **	End of Year 2023-2024 Unspent **		2025-2026 Request	Finance Recommendation	Senate Approved	
<b>Student Rep Fee (SRF) Expenses</b>											
	‡	<b>= New Account Number and/or Account Name</b>									
<b>Campus Expenses</b>											
<b>DASG Operational - Government &amp; Support Costs</b>											
46-51196 (was 46-52612)	‡	<b>Student Leadership Conferences and Workshops (formerly CCCSAA SLC and SSCCC GA)</b>									Allocated \$30,000 for 2024-2025 in Fund 41
Arreola, Maritza	5510	Domestic Conference and Travel	10,000.00	10,000.00	9,008.14	991.86	0.00	40,000.00	14,424.00	14,424.00	Part of the account must be used for the SSCCC General Assembly
		<b>Subtotal</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>9,008.14</b>	<b>991.86</b>	<b>0.00</b>	<b>40,000.00</b>	<b>14,424.00</b>	<b>14,424.00</b>	
Allocated \$30,000 total for 24-25 in Fund 41											
46-51197 (was 46-52640)		<b>SSCCC General Assemblies</b>									Allocated \$5,000 for 2024-2025 in Fund 41
Arreola, Maritza	5510	Domestic Conference and Travel	2,000.00	2,000.00	582.40	1,417.60	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>582.40</b>	<b>1,417.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Allocated \$5,000 for 24-25 in Fund 41											
46-51403		<b>Fund 46 Variance</b>									
Kirk, Lisa	4010	Supplies	200.06	200.06	0.16	199.90	100.44	100.49	100.49	100.49	
		<b>Subtotal</b>	<b>200.06</b>	<b>200.06</b>	<b>0.16</b>	<b>199.90</b>	<b>100.44</b>	<b>100.49</b>	<b>100.49</b>	<b>100.49</b>	
<b>DASG Operational - Government &amp; Support Costs</b>			<b>12,200.06</b>	<b>12,200.06</b>	<b>9,590.70</b>	<b>2,609.36</b>	<b>100.44</b>	<b>40,100.49</b>	<b>14,524.49</b>	<b>14,524.49</b>	
<b>Advocacy Training &amp; Events</b>											
All Fund 46 funded programs must help promote the Student Representation Fee (SRF)											
46-56404		<b>FACCC Advocacy and Policy Conference</b>									
Stockwell, Bob	5510	Domestic Conference and Travel	4,755.00	6,456.00	4,755.78	1,700.22	6,440.00	6,670.00	6,670.00	4,670.00	
		<b>Subtotal</b>	<b>4,755.00</b>	<b>6,456.00</b>	<b>4,755.78</b>	<b>1,700.22</b>	<b>6,440.00</b>	<b>6,670.00</b>	<b>6,670.00</b>	<b>4,670.00</b>	
46-56405		<b>FA PAC Internship Program</b>									
Stockwell, Bob	2310	Student Payroll	10,140.00	14,364.00	12,293.60	2,070.40	12,450.00	18,000.00	15,450.00	15,450.00	
Moli, Jeremiah	3200	Hourly Benefits	155.00	219.00	86.07	132.93	189.00	275.00	235.00	235.00	
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
		<b>Subtotal</b>	<b>10,295.00</b>	<b>14,583.00</b>	<b>12,379.67</b>	<b>2,203.33</b>	<b>12,639.00</b>	<b>18,775.00</b>	<b>15,685.00</b>	<b>15,685.00</b>	
46-56429		<b>Public Policy School</b>									
Kaufman, Cynthia	2310	Student Payroll	6,314.00	6,314.00	4,215.20	2,098.80	8,000.00	12,627.00	7,000.00	8,000.00	
	3200	Hourly Benefits	100.00	100.00	29.47	70.53	122.00	190.00	122.00	122.00	
	5510	Domestic Conference and Travel	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>6,414.00</b>	<b>11,414.00</b>	<b>4,244.67</b>	<b>7,169.33</b>	<b>8,122.00</b>	<b>12,817.00</b>	<b>7,122.00</b>	<b>8,122.00</b>	
46-56430		<b>VIDA</b>									
Kaufman, Cynthia	2310	Student Payroll	6,314.00	6,314.00	5,948.43	365.57	8,000.00	12,627.00	7,000.00	8,000.00	
Washington, Talia	3200	Hourly Benefits	100.00	100.00	41.66	58.34	122.00	190.00	122.00	122.00	
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>6,414.00</b>	<b>6,414.00</b>	<b>5,990.09</b>	<b>423.91</b>	<b>8,122.00</b>	<b>12,817.00</b>	<b>7,122.00</b>	<b>8,122.00</b>	
<b>Total Advocacy Training &amp; Events</b>			<b>27,878.00</b>	<b>38,867.00</b>	<b>27,370.21</b>	<b>11,496.79</b>	<b>35,323.00</b>	<b>51,079.00</b>	<b>36,599.00</b>	<b>36,599.00</b>	
<b>Allocations</b>											
<b>Special Allocations</b>											
46-51400		<b>Fund 46 Special Allocations</b>									
	7320	Intrafund Transfers	11,368.00	379.00	0.00	379.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>11,368.00</b>	<b>379.00</b>	<b>0.00</b>	<b>379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Special Allocations</b>			<b>11,368.00</b>	<b>379.00</b>	<b>0.00</b>	<b>379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Allocations</b>			<b>11,368.00</b>	<b>379.00</b>	<b>0.00</b>	<b>379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Campus Expenses</b>			<b>51,446.06</b>	<b>51,446.06</b>	<b>36,960.91</b>	<b>14,485.15</b>	<b>35,423.44</b>	<b>91,179.49</b>	<b>51,123.49</b>	<b>51,123.49</b>	

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<b>State Expenses</b>											
<b>Other Outgo</b>											
46-75100		CCCCO Outgo (Must Equal Half of Fund 46 Annual Revenue)									
	7410	Other Outgo	33,000.00	33,000.00	35,638.35	(2,638.35)	33,000.00	34,000.00	34,000.00	34,000.00	
		Subtotal	33,000.00	33,000.00	35,638.35	(2,638.35)	33,000.00	34,000.00	34,000.00	34,000.00	
<b>Total Other Outgo</b>			33,000.00	33,000.00	35,638.35	(2,638.35)	33,000.00	34,000.00	34,000.00	34,000.00	
<b>Total State Expenses</b>			33,000.00	33,000.00	35,638.35	(2,638.35)	33,000.00	34,000.00	34,000.00	34,000.00	
<b>Total Student Rep Fee (SRF) Expenses</b>			84,446.06	84,446.06	72,599.26	11,846.80	68,423.44	125,179.49	85,123.49	85,123.49	
<b>Total Available to Allocate</b>								85,123.49			
<b>Amount Remaining to Allocate</b>								0.00		0.00	
<b>Difference Between Total to Allocate and Total Requests</b>										(40,056.00)	