

2025-2026 DASG Student Representation Fee (SRF) Budget (Fund 46)

Account Number	Budgeter's Name	Object	Account Name	Last Fiscal Year				This Fiscal Year	Next Fiscal Year			Stipulations/Notes ***
				Original 2023-2024 Budget *	End of Year 2023-2024 Budget	End of Year 2023-2024 Actual Spent **	End of Year 2023-2024 Unspent **		2024-2025 Budget *	2025-2026 Request	Finance Recommendation	
Submitter's Name	Code	Code	Object Code Name									
Student Rep Fee (SRF) Expenses												
Yellow = New Account Number and/or Account Name												
Campus Expenses												
DASG Operational - Government & Support Costs												
46-51196 (was 46-52612)			Student Leadership Conferences and Workshops (formerly CCSAA SLC and SSCCC GA)									Allocated \$30,000 for 2024-2025 in Fund 41
Arreola, Maritza	5510		Domestic Conference and Travel	10,000.00	10,000.00	9,008.14	991.86	0.00	40,000.00	14,424.00	14,424.00	Part of the account must be used for the SSCCC General Assembly
			Subtotal	10,000.00	10,000.00	9,008.14	991.86	0.00	40,000.00	14,424.00	14,424.00	
Allocated \$30,000 total for 24-25 in Fund 41												
46-51197 (was 46-52640)			SSCCC General Assemblies									Allocated \$5,000 for 2024-2025 in Fund 41
Arreola, Maritza	5510		Domestic Conference and Travel	2,000.00	2,000.00	582.40	1,417.60	0.00	0.00	0.00	0.00	
			Subtotal	2,000.00	2,000.00	582.40	1,417.60	0.00	0.00	0.00	0.00	
Allocated \$5,000 for 24-25 in Fund 41												
46-51403			Fund 46 Variance									
Kirk, Lisa	4010		Supplies	200.06	200.06	0.16	199.90	100.44	100.49	100.49	100.49	
			Subtotal	200.06	200.06	0.16	199.90	100.44	100.49	100.49	100.49	
DASG Operational - Government & Support Costs				12,200.06	12,200.06	9,590.70	2,609.36	100.44	40,100.49	14,524.49	14,524.49	
Advocacy Training & Events												
All Fund 46 funded programs must help promote the Student Representation Fee (SRF)												
46-56404			FACCC Advocacy and Policy Conference									
Stockwell, Bob	5510		Domestic Conference and Travel	4,755.00	6,456.00	4,755.78	1,700.22	6,440.00	6,670.00	6,670.00	4,670.00	
			Subtotal	4,755.00	6,456.00	4,755.78	1,700.22	6,440.00	6,670.00	6,670.00	4,670.00	
46-56405			FA PAC Internship Program									
Stockwell, Bob	2310		Student Payroll	10,140.00	14,364.00	12,293.60	2,070.40	12,450.00	18,000.00	15,450.00	15,450.00	
Moli, Jeremiah	3200		Hourly Benefits	155.00	219.00	86.07	132.93	189.00	275.00	235.00	235.00	
	4010		Supplies	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
			Subtotal	10,295.00	14,583.00	12,379.67	2,203.33	12,639.00	18,775.00	15,685.00	15,685.00	
46-56429			Public Policy School									
Kaufman, Cynthia	2310		Student Payroll	6,314.00	6,314.00	4,215.20	2,098.80	8,000.00	12,627.00	7,000.00	8,000.00	
	3200		Hourly Benefits	100.00	100.00	29.47	70.53	122.00	190.00	122.00	122.00	
	5510		Domestic Conference and Travel	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
			Subtotal	6,414.00	11,414.00	4,244.67	7,169.33	8,122.00	12,817.00	7,122.00	8,122.00	
46-56430			VIDA									
Kaufman, Cynthia	2310		Student Payroll	6,314.00	6,314.00	5,948.43	365.57	8,000.00	12,627.00	7,000.00	8,000.00	
Washington, Talia	3200		Hourly Benefits	100.00	100.00	41.66	58.34	122.00	190.00	122.00	122.00	
	4010		Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Subtotal	6,414.00	6,414.00	5,990.09	423.91	8,122.00	12,817.00	7,122.00	8,122.00	
Total Advocacy Training & Events				27,878.00	38,867.00	27,370.21	11,496.79	35,323.00	51,079.00	36,599.00	36,599.00	
Allocations												
Special Allocations												
46-51400			Fund 46 Special Allocations									
	7320		Intrafund Transfers	11,368.00	379.00	0.00	379.00	0.00	0.00	0.00	0.00	
			Subtotal	11,368.00	379.00	0.00	379.00	0.00	0.00	0.00	0.00	
Total Special Allocations				11,368.00	379.00	0.00	379.00	0.00	0.00	0.00	0.00	
Total Allocations				11,368.00	379.00	0.00	379.00	0.00	0.00	0.00	0.00	
Total Campus Expenses				51,446.06	51,446.06	36,960.91	14,485.15	35,423.44	91,179.49	51,123.49	51,123.49	

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				Original 2023-2024 Budget *	End of Year 2023-2024 Budget	End of Year 2023-2024 Actual Spent **	End of Year 2023-2024 Unspent **	2024-2025 Budget *	2025-2026 Request	Finance Recommendation	Senate Approved	
Submitter's Name	Code	Code	Object Code Name									
State Expenses												
Other Outgo												
46-75100			CCCCO Outgo (Must Equal Half of Fund 46 Annual Revenue)									
	7410		Other Outgo	33,000.00	33,000.00	35,638.35	(2,638.35)	33,000.00	34,000.00	34,000.00	34,000.00	
			Subtotal	33,000.00	33,000.00	35,638.35	(2,638.35)	33,000.00	34,000.00	34,000.00	34,000.00	
Total Other Outgo				33,000.00	33,000.00	35,638.35	(2,638.35)	33,000.00	34,000.00	34,000.00	34,000.00	
Total State Expenses				33,000.00	33,000.00	35,638.35	(2,638.35)	33,000.00	34,000.00	34,000.00	34,000.00	
Total Student Rep Fee (SRF) Expenses				84,446.06	84,446.06	72,599.26	11,846.80	68,423.44	125,179.49	85,123.49	85,123.49	
								Total Available to Allocate	85,123.49			
								Amount Remaining to Allocate	0.00	0.00		
								Difference Between Total to Allocate and Total Requests	(40,056.00)			