

DASG Budget Request 2024-2025

For DASG Operational Accounts Only (DASG Senate and Related Accounts Only)

Budget Request due to the Office of College Life by 4:00 pm Monday, November 6, 2023
Applications and attachments must be typed and submitted via email to Dennis Shannakian at
ShannakianDennis@fhda.edu.

Please also copy the Administrator on the email.

Applications must be submitted as Word documents or searchable text PDFs (not scans; signatures are not required)

The Email Subject must be in the following format:

“DASG Budget Request - Your DASG Account/Program Name - Your DASG Account Number”

For Example: “DASG Budget Request - DASG Budget Committee - 41-51140”

Everything submitted will be publicly available online.

Delete the Object Codes and lines within Object Codes you do not need.

1. Program (Account) Name: Accounts Office Staff
2. Is this a new DASG account? Yes No DASG Account Number: 41-51310
3. Amount requested for 2023-2024 \$ 231,858
4. Total amount allocated for 2023-2024 \$ 231,858
5. How long has this program existed? 40+ Years
6. Number of students directly served in this program: All DASG Members (Paying \$10 Quarterly Fee)

Please ACCURATELY and THOROUGHLY complete numbers 7 – 10 and use additional sheets if necessary.

7. List ALL non-DASG accounts and/or sources of income (list ALL Account Numbers, Account Names, Account Balances, and Account Purposes/Restrictions) also list ALL Co-Sponsorships for the Program; include anticipated future sources and co-sponsorships. Accounts and amounts will be verified.

Failure to disclose ANY and ALL non-DASG Funding Sources will result in the immediate disqualification of your request and/or the freezing of your DASG Account if already approved.

B Budget Accounts: N/A
Trust Accounts: N/A
Fund 15 Accounts: N/A
FHDA Foundation Accounts: N/A
Grant Funded Accounts: N/A
Other District Accounts: N/A
Off-Campus/Off-District Accounts: N/A
On-Campus Co-Sponsorships: N/A
Off-Campus Co-Sponsorships: N/A

8. Give a brief description of the program/services to be provided and how they fulfill the mission of the college. How will these funds benefit present and future students? Staffing the Student Accounts Office to provide accounting, cashiering, and customer service for all of the financial transactions for DASG, clubs, and any trust accounts. The Accountant also serves as the financial expert on the DASG Finance Committee, assists in the annual DASG Budget process, and provides financial information to the DASG Senate as well. Staffing request is for labor and benefits for 40% of the Accountant, 100% for the Accounting Assistant (both positions are full-time classified staff positions and may require union negotiated Cost of Living Adjustments-COLA), and 100% for one student assistant, who may work up to 19 hours per week, generally in the afternoons. We have not

