

Athletics B Budget - 2021-2022 Budget Request							
DESCRIPTION	INDEX	FUND	ORGN	ACCT	PROG	Balance	Notes
Athletics General	240053	114000	226001		083500	\$ 27,190.00	See Below
M Water Polo	240054	114000	226002		083500	\$ 1,400.00	See Below
W Water Polo	240055	114000	226003		083500	\$ 1,400.00	See Below
M Soccer	240056	114000	226004		083500	\$ 4,200.00	See Below
Baseball	240057	114000	226005		083500	\$ 5,100.00	See Below
M Basketball	240058	114000	226006		083500	\$ 4,600.00	See Below
W Basketball	240059	114000	226007		083500	\$ 4,300.00	See Below
Football	240060	114000	226008		083500	\$ 25,000.00	See Below
M Swim & Dive	240061	114000	226009		083500	\$ -	See Below
W Swim/Dive	240062	114000	226010		083500	\$ -	See Below
M Tennis	240063	114000	226011		083500	\$ 120.00	See Below
M Cross Country	240064	114000	226012		083500	\$ -	See Below
W Cross Country	240065	114000	226013		083500	\$ -	See Below
Softball	240066	114000	226014		083500	\$ 5,100.00	See Below
W Tennis	240063	114000	226011		083500	\$ 120.00	See Below
M Track & Field	240068	114000	226016		083500	\$ 1,500.00	See Below
W Track & Field	240069	114000	226017		083500	\$ 1,500.00	See Below
W Volleyball	240070	114000	226018		083500	\$ 3,500.00	See Below
W Soccer	240071	114000	226019		083500	\$ 3,500.00	See Below
W Badminton	240073	114000	226021		083500	\$ -	See Below
Total						\$ 88,530.00	

Notes: Athletic "B" Budget is used for ambulance, assistant coaches pay, gasoline, membership dues, referees, security, transportation, umpires, vehicle maintenance etc.
The entire \$88,530 is utilized to pay for these invoices. In fact this budget goes into a deficit every year.