

Account Number	Object	Account Name	2016-2017	2017-2018	Finance	Senate
Budgeter's Name	Code	Object Code Name	Budget	Request	Recommendation	Approved
<b>DASB Student Rep Fee Revenue</b>						
		<b>DASB Student Rep Fee Revenue</b>	<b>39,000.00</b>	<b>38,000.00</b>	<b>38,000.00</b>	<b>38,000.00</b>
<b>Student Rep Fee (SRF) Expenses</b>						
<b>Travel</b>						
		<b>SSCCC General Assemblies</b>				
	5510	Dom. Conf. & Travel	3,000.00	3,000.00	3,000.00	3,000.00
		<b>Subtotal</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
		<b>Advocacy Activities</b>				
	5510	Dom. Conf. & Travel	5,000.00	5,000.00	3,000.00	3,000.00
		<b>Subtotal</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
		<b>Total Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>Advocacy Training &amp; Events</b>						
		<b>Camp Wellstone Project</b>				
Yuen,	2310	Student Payroll	3,500.00	5,010.00	3,500.00	3,500.00
Nicky Gonzalez	3200	Benefits	55.00	75.00	55.00	55.00
	4010	Supplies	100.00	200.00	100.00	100.00
	4015	Food/Refreshments	1,800.00	2,000.00	2,000.00	2,000.00
	4060	Printing	150.00	150.00	150.00	150.00
	5214	Tech. & Prof. Services	2,000.00	3,000.00	2,000.00	2,000.00
	5340	Facilities Rental	4,754.00	5,254.00	5,254.00	5,254.00
		<b>Subtotal</b>	<b>12,359.00</b>	<b>15,689.00</b>	<b>13,059.00</b>	<b>13,059.00</b>
		<b>DASB Leadership Training</b>				
	4015	Food/Refreshments	0.00	1,750.00	1,500.00	1,500.00
		<b>Subtotal</b>	<b>0.00</b>	<b>1,750.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
			\$1,750 allocated in 2016-2017 in Fund 41			

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		<b>Faculty Association Internship Project</b>				
Yuen,	2310	Student Payroll	0.00	3,450.00	3,000.00	0.00
Nicky Gonzalez	3200	Benefits	0.00	52.00	50.00	0.00
Stockwell, Bob		<b>Subtotal</b>	<b>0.00</b>	<b>3,502.00</b>	<b>3,050.00</b>	<b>0.00</b>
		<b>VIDA</b>				
Kaufman,	2310	Student Payroll	7,200.00	21,600.00	10,800.00	10,800.00
Cynthia	3200	Benefits	110.00	328.00	162.00	162.00
		<b>Subtotal</b>	<b>7,310.00</b>	<b>21,928.00</b>	<b>10,962.00</b>	<b>10,962.00</b>
<b>Total Advocacy Training &amp; Events</b>			<b>19,669.00</b>	<b>42,869.00</b>	<b>28,571.00</b>	<b>25,521.00</b>
<b>Student Rep Fee Special Allocations</b>						
		<b>SRF Special Allocations</b>				
	7320	Intrafund Transfers	11,331.00	11,331.00	3,429.00	6,479.00
		<b>Subtotal</b>	<b>11,331.00</b>	<b>11,331.00</b>	<b>3,429.00</b>	<b>6,479.00</b>
<b>Total Student Rep Fee Special Allocations</b>			<b>11,331.00</b>	<b>11,331.00</b>	<b>3,429.00</b>	<b>6,479.00</b>
<b>Total Student Rep Fee (SRF) Expenses</b>			<b>39,000.00</b>	<b>62,200.00</b>	<b>38,000.00</b>	<b>38,000.00</b>