

2008-2009 DASB Budget Revenue								
Account #	Account Name	2005-2006 Budget	2005-2006 Actual	2006-2007 Budget	2006-2007 Actual	2007-2008 Budget*	2007-2008 Actual on 12/31/07	2008-2009 Budget
DASB Card Sales								
41-41100	Card Sales	450,000	421,614	435,000	421,710	420,000	233,356	420,000
	Subtotal	450,000	421,614	435,000	421,710	420,000	233,356	420,000
Student Events & Activities								
41-42050	AMC Movie Tickets-Silver	16,500	18,150	19,250	22,250	21,000	10,356	24,000
41-42055	AMC Movie Tickets-Gold			0	10,000	7,500	8,115	22,500
41-42090	DASB Card Replacement	500	751	0	1,635	0	1,285	1,000
41-42200	Flea Market	380,000	374,055	375,000	367,225	375,000	192,065	365,000
41-42300	Flea Market Late Departure/Clean-up Fee	0	580	0	300	0	725	0
41-42400	Misc.Income	0	0	0	0	0	237	0
	Subtotal	397,000	393,536	394,250	401,410	403,500	212,783	412,500
Creative Arts								
41-43100	Band	650	384	0	0	0	0	0
41-43200	Chorale & Vintage Singers	1,500	1,500	0	0	0	0	0
41-43300	Dance Program	2,500	2,500	0	0	0	0	0
41-43400	Jazz Ensemble	650	653	0	0	0	0	0
41-43500	Student Film	300	300	0	0	0	0	0
41-43750	Vocal Jazz Performance/Recording	2,000	2,000	0	0	0	0	0
41-43800	Women's Chorus	500	500	0	0	0	0	0
	Subtotal	8,100	7,837	0	0	0	0	0
Investment Income								
41-44100	Bank of the West Investment Income	30,000	54,937	35,000	62,809	45,000	16,466	55,000
	Subtotal	30,000	54,937	35,000	62,809	45,000	16,466	55,000
	Total Revenue	885,100	877,924	864,250	885,929	868,500	462,605	887,500
Plus Prior Year Fund Balance:								
	Prior Year Fund Bal. Reserve for General	165,196.53		118,752.34		176,609.88		207,007.46
	Plus CCE COP Reserve Released from Res	65,000.00						
	Total Available to Allocate	1,115,296.53		983,002.34		1,045,109.88		1,094,507.46
*Note: The income commitment from Creative Arts was eliminated in 2006-2007.								